

**AB 85 County Realignment Projections  
Fiscal Year 15-16**

CMSP	Projected Realignment FY 15-16	
	Sales Tax	VLF
Alpine	\$ 43,832.20	\$ 111,654.10
Amador	\$ 584,695.95	\$ 1,485,802.59
Butte	\$ 4,047,403.20	\$ 9,767,378.21
Calaveras	\$ 620,599.84	\$ 1,552,125.18
Colusa	\$ 493,175.52	\$ 1,236,971.19
Del Norte	\$ 574,033.73	\$ 1,448,541.49
El Dorado	\$ 2,267,804.37	\$ 5,652,575.77
Glenn	\$ 554,406.77	\$ 1,392,744.26
Humboldt	\$ 4,007,247.48	\$ 9,902,388.83
Imperial	\$ 4,030,657.03	\$ 9,780,517.50
Inyo	\$ 754,601.84	\$ 1,896,618.92
Kings	\$ 2,008,214.25	\$ 4,845,116.07
Lake	\$ 878,659.79	\$ 2,111,737.42
Lassen	\$ 594,427.82	\$ 1,507,380.04
Madera	\$ 2,003,954.26	\$ 4,782,749.19
Marin	\$ 4,544,414.34	\$ 11,390,020.19
Mariposa	\$ 321,302.85	\$ 809,189.09
Mendocino	\$ 1,272,023.41	\$ 3,068,410.50
Modoc	\$ 355,268.53	\$ 891,513.37
Mono	\$ 489,466.39	\$ 1,246,512.57
Napa	\$ 1,926,091.09	\$ 4,786,347.08
Nevada	\$ 1,230,313.03	\$ 3,029,290.82
Plumas	\$ 526,390.39	\$ 1,294,229.45
San Benito	\$ 726,467.13	\$ 1,828,745.87
Shasta	\$ 3,507,845.19	\$ 8,397,135.72
Sierra	\$ 118,141.29	\$ 293,437.39
Siskiyou	\$ 946,007.63	\$ 2,359,028.30
Solano	\$ 4,997,140.35	\$ 11,902,154.11
Sonoma	\$ 7,988,420.89	\$ 19,422,456.29
Sutter	\$ 1,860,869.18	\$ 4,677,555.40
Tehama	\$ 1,254,497.87	\$ 3,141,690.35
Trinity	\$ 520,906.27	\$ 1,311,741.86
Tuolumne	\$ 964,732.81	\$ 2,431,006.14
Yuba	\$ 1,603,653.88	\$ 3,818,383.37
CMSP Board	\$ 64,814,244.04	\$ 132,072,104.57
<b>SUBTOTAL</b>	<b>\$ 123,431,910.61</b>	<b>\$ 275,645,253.20</b>

Article 13 60/40	Projected Realignment FY 15-16	
	Sales Tax	VLF
Placer	\$ 1,518,441.82	\$ 3,542,408.70
Sacramento	\$ 13,789,765.05	\$ 33,037,776.29
Santa Barbara	\$ 3,380,645.30	\$ 8,553,783.42
Stanislaus	\$ 4,683,300.64	\$ 11,338,934.01
Yolo	\$ 1,487,956.78	\$ 3,681,017.22
<b>SUBTOTAL</b>	<b>\$ 24,860,109.59</b>	<b>\$ 60,153,919.64</b>

Article 13 Formula	Projected Realignment FY 15-16	
	Sales Tax	VLF
Fresno	\$ 10,213,821.21	\$ 25,069,356.93
Merced	\$ 2,502,977.06	\$ 5,665,625.61
Orange	\$ 25,459,021.84	\$ 54,607,521.61
San Diego	\$ 30,574,532.00	\$ 60,838,722.85
San Luis Obispo	\$ 1,848,774.72	\$ 4,640,940.33
Santa Cruz	\$ 2,249,956.47	\$ 5,798,708.08
Tulare	\$ 4,456,668.33	\$ 10,112,279.46
<b>SUBTOTAL</b>	<b>\$ 77,305,751.63</b>	<b>\$ 166,733,154.87</b>

DPH	Projected Realignment FY 15-16	
	Sales Tax	VLF
Alameda	\$ 15,790,818.10	\$ 40,392,475.78
Contra Costa	\$ 8,110,112.17	\$ 20,514,199.63
Kern	\$ 6,914,225.90	\$ 17,072,223.96
Los Angeles	\$ 125,478,900.56	\$ 323,380,597.07
Monterey	\$ 3,274,414.85	\$ 8,312,932.99
Riverside	\$ 13,180,851.62	\$ 31,901,327.58
San Bernardino	\$ 15,864,919.10	\$ 35,498,658.89
San Francisco	\$ 23,936,981.06	\$ 61,675,671.40
San Joaquin	\$ 6,087,771.40	\$ 13,965,826.81
San Mateo	\$ 5,635,567.69	\$ 14,318,331.35
Santa Clara	\$ 13,664,846.13	\$ 34,427,429.54
Ventura	\$ 5,366,845.52	\$ 13,375,403.82
<b>SUBTOTAL</b>	<b>\$ 243,306,254.10</b>	<b>\$ 614,835,078.81</b>