



October 15, 2020

Ms. Natalie Sidarous, Chief  
Local Government Programs and Services Division  
State Controller's Office  
3301 C Street, Suite 750  
Sacramento, CA 95816

Dear Ms. Sidarous:

In accordance with Welfare and Institutions Code section 17605, Finance is transmitting the final 2019-20 realignment caseload growth schedule for the Caseload Subaccount of the Sales Tax Growth Account of the Local Revenue Fund to the State Controller's Office (SCO).

The attached schedule includes an "IHSS-PCSP" column totaling \$29,310,312. This amount represents the IHSS Maintenance-of-Effort cost balance that must receive available caseload growth revenues first.

Statute requires Finance to consult with the California State Association of Counties (CSAC) prior to sending this allocation schedule to the SCO. CSAC has reviewed and concurs with the attached schedule.

If you have any questions regarding this matter, please call me at (916) 445-6423.

Sincerely,

Tyler Woods  
Principal Program Budget Analyst

Attachment

cc: On following page

cc: Mr. Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee  
Mr. Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee  
Ms. Cyndi Hillery, Budget Director, Assembly Republican Caucus  
Mr. Gabriel Petek, Legislative Analyst (3)  
Ms. Ginni Bella Navarre, Deputy Legislative Analyst, Legislative Analyst's Office  
Mr. Justin Garrett, Legislative Representative, California State Association of Counties  
Ms. Farrah McDaid Ting, Legislative Representative, California State Association of Counties  
Ms. Eileen Cubanski, Director of Budget and Fiscal Policy, County Welfare Directors Association of California  
Ms. Michelle Gibbons, Executive Director, County Health Executives Association of California  
Ms. Michelle Baass, Undersecretary, Health and Human Services Agency  
Ms. Karen Dickerson, Deputy Director, Administration, Department of Social Services  
Ms. Salena Chow, Chief, Fiscal Forecasting and Policy Branch, Department of Social Services  
Ms. Erika Sperbeck, Chief Deputy Director, Policy and Program Support, Department of Health Care Services  
Ms. Evelyn Calderon-Yee, Bureau Chief, Local Government Programs and Services Division, State Controller's Office  
Mr. Michael Silvera, Accounting Analyst, Local Government Programs and Services Division, State Controller's Office

1991-92 REALIGNMENT: 2019-20 CASELOAD GROWTH

County	CalWORKs /		Foster Care/EAFC	CWS	AAP	CCS	Total	FY 2019-20 Caseload		FINAL FY 19-20 Caseload Growth
	CalWORKs Payments	FC / CalFresh Admin						Positive Growth Only	IHSS-PCSP	
ALAMEDA	\$141,046	(\$64,458)	(\$1,006,491)	(\$114,375)	\$104,230	\$43,848	(\$896,200)	-	\$1,764,479	\$1,764,479
ALPINE	174	1,163	22,083	10,845	-	-	34,265	34,265.00	389	34,654
AMADOR	4,398	(7,571)	(60,236)	12,505	14,255	(770)	(37,419)	-	-	-
BUTTE	19,969	101,035	252,321	3,642	97,445	(14,183)	460,228	460,228.00	-	460,228
CALAVERAS	10,943	33,577	239,335	12,536	21,775	3,438	321,604	321,604.00	-	321,604
COLUSA	1,856	(15,162)	(1,856)	(660)	24,132	(2,530)	5,780	5,780.00	-	5,780
CONTRA COSTA	84,772	(351,415)	331,166	22,239	(3,989)	67,286	150,060	150,060.00	4	150,064
DEL NORTE	11,030	10,246	330,116	14,686	13,718	2,635	382,431	382,431.00	11,505	393,936
EL DORADO	5,817	(491)	260,101	(8,763)	52,463	57,514	366,641	366,641.00	-	366,641
FRESNO	167,067	(671,257)	804,603	134,055	231,886	(61,270)	605,084	605,084.00	-	605,084
GLENN	1,591	(4,991)	128,199	1,274	23,413	3,707	153,193	153,193.00	-	153,193
HUMBOLDT	8,447	99,613	931,271	26,347	134,040	(61,642)	1,138,076	1,138,076.00	-	1,138,076
IMPERIAL	33,066	41,942	575,207	(6,979)	35,090	(2,457)	675,869	675,869.00	-	675,869
INYO	1,332	(9,349)	5,070	12,853	1,777	1,228	12,911	12,911.00	-	12,911
KERN	34,220	(252,276)	1,643,775	60,057	190,773	(214,907)	1,461,642	1,461,642.00	-	1,461,642
KINGS	(8,871)	(78,248)	184,322	2,412	65,118	(29,956)	134,777	134,777.00	-	134,777
LAKE	3,386	(3,079)	594,134	15,744	30,952	(1,258)	639,879	639,879.00	-	639,879
LASSEN	3,915	(19,949)	113,601	4,232	8,592	367	110,757	110,757.00	-	110,757
LOS ANGELES	1,464,522	(2,661,707)	(8,584,120)	636,402	2,174,369	285,479	(6,685,055)	-	10,435,899	10,435,899
MADERA	14,052	(4,872)	65,180	35,962	38,190	3,781	152,293	152,293.00	-	152,293
MARIN	7,809	19,829	79,483	(3,113)	2,918	38,198	145,124	145,124.00	74,582	219,706
MARIPOSA	1,353	11,603	8,594	(4,983)	(1,532)	6,873	21,908	21,908.00	-	21,908
MENDOCINO	10,421	(49,224)	306,312	23,805	36,208	(8,802)	318,719	318,719.00	-	318,719
MERCED	53,199	82,752	198,900	131,918	38,703	(111,019)	394,453	394,453.00	-	394,453
MODOC	429	1,976	673	2,343	7,761	(515)	12,667	12,667.00	-	12,667
MONO	931	(16,895)	759	1,275	1,871	690	(11,369)	-	-	-
MONTEREY	67,282	97,082	719,303	14,687	84,557	(53,726)	929,184	929,184.00	120,265	1,049,449
NAPA	1,258	962	336,219	(49,194)	23,701	(19,995)	292,951	292,951.00	-	292,951
NEVADA	(695)	3,823	18,988	7,265	33,436	(2,212)	60,605	60,605.00	-	60,605
ORANGE	218,048	(1,038,563)	(3,938,109)	731,457	121,730	566,420	(3,339,018)	-	-	-
PLACER	12,599	(19,270)	(243,690)	(84,587)	30,558	(14,304)	(518,694)	-	-	-
PLUMAS	(358)	(9,573)	76,131	(13)	(6,861)	(367)	58,959	58,959.00	-	58,959
RIVERSIDE	288,912	(51,736)	165,599	219,165	866,900	14,868	1,503,709	1,503,709.00	-	1,503,709
SACRAMENTO	315,917	(645,417)	1,477,658	157,858	381,393	98,668	1,786,076	1,786,076.00	3,919,440	5,705,516
SAN BENITO	374	(31,771)	101,824	1,611	10,657	(14,369)	68,326	68,326.00	24,345	92,671
SAN BERNARDINO	383,532	(1,073,562)	9,984,450	(77,074)	842,182	206,311	10,265,839	10,265,839.00	-	10,265,839
SAN DIEGO	266,039	(406,979)	19,698	396,973	462,756	(62,010)	676,478	676,478.00	-	676,478
SAN FRANCISCO	32,864	(54,433)	(754,273)	145,144	(20,953)	(51,347)	(702,998)	-	10,250,115	10,250,115
SAN JOAQUIN	104,370	200,318	1,161,145	(132,045)	261,894	67,351	1,663,033	1,663,033.00	-	1,663,033
SAN LUIS OBISPO	23,595	44,959	557,492	37,439	106,132	(25,215)	744,403	744,403.00	184,678	929,081
SAN MATEO	17,242	178,248	(424,608)	(139,681)	(450)	(363)	(369,612)	-	1,084,150	1,084,150
SANTA BARBARA	28,187	(169,967)	349,278	9,561	97,368	63,152	377,579	377,579.00	46,711	424,290
SANTA CLARA	87,295	(167,131)	1,437,620	(43,899)	929	412,825	1,727,639	1,727,639.00	1,024,617	2,752,256
SANTA CRUZ	16,470	55,104	214,427	(46,445)	43,153	(25,400)	257,309	257,309.00	-	257,309
SHASTA	4,448	3,429	21,211	16,233	120,936	29,017	195,273	195,273.00	36,832	232,105
SIERRA	666	(10,325)	1,490	6,889	(481)	-	(1,761)	-	-	-
SISKIYOU	2,410	77,023	9,673	8,811	21,203	11,289	130,409	130,409.00	-	130,409
SOLANO	39,058	(173,676)	534,633	27,805	80,234	4,091	512,145	512,145.00	-	512,145
SONOMA	24,257	(39,957)	281,404	286,299	325,130	231,098	1,108,251	1,108,251.00	-	1,108,251
STANISLAUS	99,235	(390,967)	626,268	107,043	192,532	45,694	679,805	679,805.00	-	679,805
SUTTER	33,553	(51,169)	(248,747)	22,893	65,425	45,977	(132,068)	-	-	-
TEHAMA	(2,613)	159,053	(62,579)	12,417	78,537	3,346	188,161	188,161.00	-	188,161
TRINITY	1,128	(1,216)	(1,569)	9,315	2,342	(1,807)	8,193	8,193.00	-	8,193
TULARE	70,973	(1,381,901)	809,868	27,118	180,560	46,774	(246,607)	-	-	-
TUOLUMNE	11,105	8,889	(57,353)	58,123	39,433	2,193	62,389	62,389.00	25,607	87,996
VENTURA	68,479	(158,261)	(213,291)	147,957	257,926	(32,715)	70,094	70,094.00	306,694	376,788
YOLO	13,624	(4,055)	249,790	32,959	103,866	7,720	403,904	403,904.00	-	403,904
YUBA	(7,213)	18,050	(34,513)	21,109	58,872	(8,841)	47,464	47,464.00	-	47,464
<b>TOTAL</b>	<b>\$4,298,915</b>	<b>(\$8,840,177)</b>	<b>\$10,597,939</b>	<b>\$2,959,452</b>	<b>\$8,209,755</b>	<b>\$1,549,858</b>	<b>\$18,775,741</b>	<b>31,516,539.00</b>	<b>\$29,310,312</b>	<b>\$60,826,851</b>