



Gavin Newsom ■ Governor

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Natalie Sidarous, Chief
Local Government Programs and Services Division
State Controller's Office
3301 C Street, Suite 750
Sacramento, CA 95816

In accordance with Welfare and Institutions Code section 17605, Finance is transmitting the final 2020-21 realignment caseload growth schedule for the Caseload Subaccount of the Sales Tax Growth Account of the Local Revenue Fund to the State Controller's Office (SCO).

Statute requires Finance to consult with the California State Association of Counties (CSAC) prior to sending this allocation schedule to the SCO. CSAC has reviewed and concurs with the attached schedule.

The 2020-21 general growth schedule is under development and will be transmitted at a later date.

If you have any questions regarding this matter, please call me at (916) 445-6423.

Sincerely,

Tyler Woods
Assistant Program Budget Manager

Attachment

cc: On following page

cc: Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus
Gabriel Petek, Legislative Analyst (3)
Ginni Bella Navarre, Deputy Legislative Analyst, Legislative Analyst's Office
Justin Garrett, Legislative Representative, California State Association of Counties
Farrah McDaid Ting, Legislative Representative, California State Association of Counties
Eileen Cubanski, Director of Budget and Fiscal Policy, County Welfare Directors
Association of California
Michelle Gibbons, Executive Director, County Health Executives Association of California
Marko Mijic, Undersecretary, Health and Human Services Agency
Karen Dickerson, Deputy Director, Administration, Department of Social Services
Kira Younger, Chief, Fiscal Forecasting and Policy Branch, Department of Social Services
Erika Sperbeck, Chief Deputy Director, Policy and Program Support, Department of Health
Care Services
Evelyn Calderon-Yee, Bureau Chief, Local Government Programs and Services Division,
State Controller's Office
Melma Dizon, Manager, Local Government Programs and Services Division, State
Controller's Office
Mr. Michael Silvera, Accounting Analyst, Local Government Programs and Services
Division, State Controller's Office

1991-92 REALIGNMENT: 2020-21 CASELOAD GROWTH

COUNTIES	CalWORKS /		Foster		CWS	AAP	CCS	Total	FY 2020-21 Caseload		FINAL FY 20-21 Caseload Growth
	CalWORKS Payments	FC / CalFresh Admin	Care/EAFIC Assistance	Care/EAFIC					Positive Growth Only	IHSS-PCSP	
ALAMEDA	(\$169,749)	(\$157,890)	(\$464,981)	(\$75,006)	(\$117,003)	(\$28,605)	(\$1,013,234)	\$0	\$5,848,485	\$5,848,485	
ALPINE	(\$188)	(\$3,204)	(\$21,953)	\$1,332	\$0	\$0	(\$24,013)	\$0	\$0	\$0	
AMADOR	(\$2,426)	\$30,616	\$18,545	(\$14,607)	\$23,206	\$1,341	\$56,675	\$56,675	\$0	\$56,675	
BUTTE	\$3,294	(\$66,479)	(\$762,663)	\$4,925	(\$12,331)	\$8,655	(\$824,599)	\$0	\$0	\$0	
CALAVERAS	(\$8,305)	(\$2,316)	(\$205,061)	(\$371)	\$15,772	\$50,217	(\$150,064)	\$0	\$0	\$0	
COLUSA	(\$2,642)	\$7,628	\$83,422	(\$9,839)	\$7,286	\$3,352	\$89,207	\$89,207	\$0	\$89,207	
CONTRA COSTA	(\$164,829)	\$38,543	(\$316,832)	(\$256,588)	(\$84,470)	\$413,491	(\$370,685)	\$0	\$0	\$0	
DEL NORTE	(\$6,962)	\$27,612	\$210,021	(\$291)	(\$41,675)	(\$4,645)	\$184,061	\$184,061	\$6,603	\$190,664	
EL DORADO	(\$18,333)	(\$31,443)	(\$110,449)	(\$24,667)	\$9,283	(\$97,816)	(\$273,426)	\$0	\$0	\$0	
FRESNO	(\$310,730)	(\$576,963)	\$2,469,037	\$23,821	(\$53,545)	\$373,201	\$1,924,820	\$1,924,820	\$0	\$1,924,820	
GLENN	(\$8,398)	\$23,434	(\$177,725)	\$9,444	\$7,822	\$1,506	(\$143,917)	\$0	\$0	\$0	
HUMBOLDT	(\$41,084)	(\$119,784)	(\$1,253,779)	(\$7,276)	(\$16,027)	\$73,266	(\$1,364,684)	\$0	\$63,722	\$63,722	
IMPERIAL	(\$57,859)	\$84,667	(\$227,720)	\$18,510	(\$5,592)	(\$4,617)	(\$192,611)	\$0	\$222,033	\$222,033	
INYO	\$519	(\$9,099)	\$55,733	(\$4,107)	\$2,672	(\$555)	\$45,163	\$45,163	\$0	\$45,163	
KERN	(\$457,277)	(\$500,534)	\$1,215,060	(\$33,789)	(\$251,768)	\$95,193	\$66,885	\$66,885	\$0	\$66,885	
KINGS	(\$81,124)	(\$103,638)	\$65,504	\$574	(\$11,520)	\$444	(\$129,760)	\$0	\$0	\$0	
LAKE	(\$22,687)	(\$10,840)	(\$511,789)	(\$57,679)	\$13,886	(\$319)	(\$589,428)	\$0	\$0	\$0	
LASSEN	(\$15,330)	\$23,476	\$10,244	\$11,129	(\$27,489)	(\$587)	\$1,443	\$1,443	\$0	\$1,443	
LOS ANGELES	(\$2,473,540)	(\$3,414,388)	(\$7,645,845)	\$12,410,569	\$445,127	\$1,297,427	\$619,349	\$619,349	\$11,625,722	\$12,245,071	
MADERA	(\$78,074)	(\$45,943)	(\$140,491)	(\$17,957)	(\$13,383)	\$6,500	(\$289,349)	\$0	\$0	\$0	
MARIN	(\$19,805)	\$4,694	\$67,919	(\$2,685)	(\$23,264)	(\$27,169)	(\$311)	\$0	\$49,816	\$49,816	
MARIPOSA	(\$3,620)	\$20,336	\$98,255	\$5,087	(\$1,197)	\$8,615	\$127,476	\$127,476	\$0	\$127,476	
MENDOCINO	(\$9,208)	(\$58,978)	\$164,738	\$87,272	\$25,579	(\$3,341)	\$206,062	\$206,062	\$5,750	\$211,812	
MERCED	(\$125,975)	\$82,943	\$284,475	(\$17,899)	\$19,735	(\$596)	\$242,683	\$242,683	\$0	\$242,683	
MODOC	(\$2,515)	\$633	\$88,604	\$2,169	(\$1,387)	(\$95)	\$87,409	\$87,409	\$0	\$87,409	
MONO	(\$1,034)	(\$35,350)	(\$52,285)	\$4,579	\$130	\$346	(\$83,614)	\$0	\$1,703	\$1,703	
MONTEREY	(\$91,390)	(\$93,029)	(\$279,377)	(\$19,546)	(\$46,208)	\$43,855	(\$485,694)	\$0	\$627,906	\$627,906	
NAPA	(\$9,175)	(\$1,021)	\$107,218	\$21,504	\$1,508	\$41,515	\$161,549	\$161,549	\$0	\$161,549	
NEVADA	(\$13,733)	\$24,784	\$174,016	\$7,057	(\$9,050)	\$44,183	\$227,257	\$227,257	\$0	\$227,257	
ORANGE	(\$312,029)	(\$66,635)	\$2,306,556	(\$86,024)	(\$215,252)	(\$525,916)	\$1,100,701	\$1,100,701	\$1,245,432	\$2,346,133	
PLACER	(\$19,938)	(\$86,689)	(\$76,981)	\$78,023	(\$49,946)	(\$62,097)	(\$217,628)	\$0	\$0	\$0	
PLUMAS	(\$4,591)	\$5,131	\$193,684	(\$6,079)	(\$10,773)	(\$26)	\$177,346	\$177,346	\$2,037	\$179,383	
RIVERSIDE	(\$347,234)	(\$693,732)	(\$1,141,123)	(\$178,184)	(\$322,612)	\$1,089,684	(\$1,593,201)	\$0	\$605,261	\$605,261	
SACRAMENTO	(\$479,041)	\$410,973	\$112,434	(\$169,462)	(\$132,928)	\$34,185	(\$223,839)	\$0	\$0	\$0	
SAN BENITO	(\$3,726)	\$16,637	(\$102,334)	\$17,848	(\$12,079)	\$2,951	(\$80,703)	\$0	\$33,493	\$33,493	
SAN BERNARDINO	(\$600,478)	(\$96,556)	\$8,813,424	\$32,079	\$319,969	\$971,137	\$9,439,575	\$9,439,575	\$0	\$9,439,575	
SAN DIEGO	(\$313,449)	(\$478,268)	\$1,500,649	(\$536,747)	(\$438,532)	\$757,863	\$491,515	\$491,515	\$0	\$491,515	
SAN FRANCISCO	(\$111,873)	(\$752,329)	(\$486,272)	(\$15,519)	(\$186,442)	\$57,904	(\$1,494,531)	\$0	\$11,840,344	\$11,840,344	
SAN JOAQUIN	(\$197,083)	(\$219,415)	\$914,001	(\$176,433)	\$47,144	\$211,190	\$579,404	\$579,404	\$0	\$579,404	
SAN LUIS OBISPO	(\$32,584)	\$92,693	\$122,121	\$26,277	\$46,894	\$29,058	\$284,459	\$284,459	\$114,036	\$398,495	
SAN MATEO	(\$17,693)	(\$264,880)	\$208,516	\$42,863	(\$45,012)	\$131,578	\$55,371	\$55,371	\$0	\$55,371	
SANTA BARBARA	(\$69,716)	(\$72,179)	\$99,369	\$57,204	(\$22,128)	(\$67,406)	(\$74,856)	\$0	\$82,483	\$82,483	
SANTA CLARA	(\$100,653)	(\$183,003)	(\$1,204,328)	(\$217,191)	(\$259,958)	\$345,343	(\$1,619,790)	\$0	\$3,512,838	\$3,512,838	
SANTA CRUZ	(\$43,952)	(\$92,246)	(\$256,109)	\$18,497	(\$54,582)	\$4,844	(\$423,548)	\$0	\$0	\$0	
SHASTA	(\$17,671)	(\$186,853)	\$193,022	(\$8,835)	(\$43,812)	(\$24,581)	(\$88,730)	\$0	\$0	\$0	
SIERRA	(\$700)	(\$3,954)	\$33,079	\$1,238	(\$838)	\$0	\$28,825	\$28,825	\$0	\$28,825	
SISKIYOU	(\$11,469)	(\$9,182)	(\$114,898)	(\$2,655)	(\$7,478)	(\$10,471)	(\$156,153)	\$0	\$0	\$0	
SOLANO	(\$79,510)	(\$152,481)	(\$105,881)	(\$108,524)	(\$15,600)	(\$9,192)	(\$471,189)	\$0	\$0	\$0	
SONOMA	(\$43,052)	(\$83,330)	\$7,836	(\$323,289)	\$44,719	(\$106,659)	(\$503,774)	\$0	\$0	\$0	
STANLAUS	(\$159,792)	(\$201,672)	\$11,384	(\$129,150)	\$24,013	\$181,663	(\$273,554)	\$0	\$0	\$0	
SUTTER	(\$40,122)	(\$67,974)	(\$227,963)	\$11,218	(\$94,620)	\$84,632	(\$334,829)	\$0	\$0	\$0	
TEHAMA	(\$24,406)	(\$185,497)	(\$116,052)	\$2,593	\$8,761	\$3,900	(\$310,700)	\$0	\$0	\$0	
TRINITY	\$388	\$713	\$1,069	\$1,499	(\$3,837)	(\$265)	(\$433)	\$0	\$0	\$0	
TULARE	(\$269,972)	\$593,233	\$173,496	(\$98,287)	(\$79,026)	\$6,321	\$325,764	\$325,764	\$0	\$325,764	
TUOLUMNE	(\$9,496)	\$33,699	\$168,470	(\$8,377)	(\$928)	(\$2,670)	\$180,698	\$180,698	\$0	\$180,698	
VENTURA	(\$72,646)	(\$95,888)	(\$175,683)	(\$60,403)	\$37,473	\$656,546	\$289,399	\$289,399	\$0	\$289,399	
YOLO	(\$15,669)	(\$150,086)	\$101,456	(\$68,294)	\$13,735	\$26,869	(\$91,989)	\$0	\$0	\$0	
YUBA	(\$30,464)	(\$89,423)	\$171,528	(\$4,884)	\$8,721	\$20,832	\$76,310	\$76,310	\$0	\$76,310	
TOTAL	(\$7,620,800)	(\$7,940,726)	\$4,066,310	\$10,156,667	(\$1,588,857)	\$6,101,978	\$3,174,572	\$17,069,407	\$35,887,664	\$52,957,071	