



# BUDGET ACTION BULLETIN

CALIFORNIA STATE ASSOCIATION OF COUNTIES

## 2009-10 Proposed State Budget Week of February 23, 2009

February 24, 2009

TO: CSAC Board of Directors  
County Administrative Officers  
CSAC Corporate Associates

FROM: Paul McIntosh, CSAC Executive Director

RE: **Budget Action Bulletin #4**

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As promised in previous publications, CSAC is committed to furnishing counties with the most up-to-date information as we receive it. This *Budget Action Bulletin*, and others that are likely to follow, is intended to supplement previous information we have offered on the 2008–09 and 2009–10 budget resolution enacted last week.

As it relates to public safety funding, please note that the chart provided in this document represent newly revised and more accurate figures than previously were available. We ask that you please rely on these funding levels for planning purposes. However, we also advise counties that while there are certainly benefits to transitioning public safety funding to the 0.15 percent VLF increment, there undoubtedly will be implementation issues that have not been fully evaluated. Further, forecasting future VLF revenue is significantly more complicated, with a number of factors at play: consumers' buying habits during the prolonged economic decline; effect of overall VLF increase coupled with a concurrent sales tax increase; and the change in federal tax law that now permits deduction of state and local sales taxes on the purchase of new cars.

### WHAT'S BEEN HAPPENING

#### ADMINISTRATION OF JUSTICE

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**Updated Public Safety Funding Levels.** We have continued to work on identifying to the best of our ability the revised public safety funding levels for 2008–09 and the estimated funding levels for public safety programs in 2009–10, which will rely exclusively on the VLF increment. In the table below, we provide updated funding levels by program; these details were provided by the Department of Finance and are the most accurate available to date.

	Enacted 2008-09 Budget Act	Revised 2008-09 Funding Level			Anticipated 2009-10 Budget Act Funding Level
	GF	GF	VLF	Total	VLF
<b>Programs within Local Government Funding</b>					
Citizens' Option for Public Safety (COPS)	\$107,100	\$62,475	\$24,194	\$86,669	\$106,415
Juvenile Justice Crime Prevention Act (JJCPA)	107,100	62,475	24,194	86,669	106,415
Booking Fees	31,500	31,500	0	31,500	31,275
Small and Rural Sheriffs Grants	18,500	18,500	0	18,500	18,385
<b>Total Local Government Funding</b>	<b>\$264,200</b>	<b>\$174,950</b>	<b>\$48,388</b>	<b>\$223,338</b>	<b>\$262,490</b>
<b>Programs within CDCR</b>					
Juvenile Probation Funding	\$151,842	\$88,575	\$34,291	\$122,865	\$150,829
Juvenile Camp Funding	29,430	17,168	6,650	23,817	29,227
<b>Total CDCR Programs</b>	<b>\$181,272</b>	<b>\$105,742</b>	<b>\$40,940</b>	<b>\$146,682</b>	<b>\$180,056</b>
<b>Programs within Cal EMA (formerly OES)</b>					
Cal-MMET	\$19,500	\$11,375	\$4,403	\$15,778	\$19,364
Vertical Prosecution Block Grants	14,558	8,492	3,288	11,780	14,463
Evidentiary Medical Training	583	340	132	472	582
Public Prosecutors and Public Defenders	7	4	1	5	6
California Gang Violence Suppression Program	1,607	937	363	1,301	1,598
CALGANG	270	158	61	218	268
Multi-Agency Gang Enforcement Consortium	84	49	19	68	86
Rural Crime Prevention	3,729	2,175	842	3,017	3,703
Sexual Assault Felony Enforcement	5,130	2,993	1,158	4,151	5,095
High Technology Theft Apprehension and Prosecution Program	11,970	6,983	2,703	9,686	11,890
<b>Total Cal EMA Programs</b>	<b>\$57,438</b>	<b>\$33,506</b>	<b>\$12,972</b>	<b>\$46,477</b>	<b>\$57,054</b>
<b>OVERALL TOTAL</b>	<b>\$502,910</b>	<b>\$314,198</b>	<b>\$102,300</b>	<b>\$416,498</b>	<b>\$499,600</b>

Recall, again, that the Youthful Offender Block Grant (YOBG) funding, which is directed to counties for purposes of the care, treatment, and housing of the juvenile justice population transferred pursuant to SB 81 of 2007. That program will continue to be funded out of the state General Fund, and levels remain unchanged: \$66.2 million in 2008-09 and \$92 million in 2009-10.

Program	2008-09 Percentage of LSPA	2009-10 Percentage of LSPA	Statutory Reference
Citizens' Option for Public Safety (COPS)	23.65%	21.30%	Government Code §30061
Juvenile Justice Crime Prevention Act (JJCPA) Grants	23.65%	21.30%	Government Code §30061

<b>Program</b>	<b>2008-09 Percentage of LSPA</b>	<b>2009-10 Percentage of LSPA</b>	<b>Statutory Reference</b>
Booking Fees	0.00%	6.26%	Government Code §29553
Small and Rural County Sheriffs Grants	0.00%	3.68%	Government Code §30070
Juvenile Probation Funding	33.52%	30.19%	Welfare & Institutions Code §18220
Juvenile Camps and Ranches Funding	6.50%	5.85%	Welfare & Institutions Code §18220.1
Cal EMA	12.68%	11.42%	Penal Code §13821
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	

### WHAT'S GOING TO HAPPEN NEXT

More information as it comes to us and keep your questions coming.

### STAY TUNED FOR THE NEXT BUDGET ACTION BULLETIN!

*If you would like to receive the Budget Action Bulletin electronically, please e-mail Amanda Yang, CSAC Legislative Assistant, at [ayang@counties.org](mailto:ayang@counties.org). We're happy to accommodate you!*

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