

Estimated County Highway User Tax Account Revenues - FY 2017-18					New Revenues - SB 1		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
ALAMEDA	\$4,070,514	\$13,678,745	\$6,326,644	\$329,479	\$1,163,261	\$5,862,836	\$31,431,477
ALPINE	\$78,317	\$229,860	\$113,847	\$22,216	\$22,381	\$112,801	\$579,422
AMADOR	\$373,460	\$661,419	\$499,104	\$157,798	\$106,726	\$537,901	\$2,336,409
BUTTE	\$1,332,051	\$2,516,405	\$1,780,195	\$348,568	\$380,670	\$1,918,578	\$8,276,467
CALAVERAS	\$570,086	\$946,434	\$761,881	\$256,141	\$162,918	\$821,106	\$3,518,566
COLUSA	\$447,283	\$608,668	\$597,762	\$94,250	\$127,823	\$644,229	\$2,520,015
CONTRA COSTA	\$3,399,208	\$10,980,268	\$5,296,466	\$746,973	\$971,417	\$4,895,942	\$26,290,275
DEL NORTE	\$232,690	\$319,754	\$310,975	\$91,064	\$66,498	\$335,148	\$1,356,128
EL DORADO	\$1,200,852	\$3,247,052	\$1,760,464	\$650,904	\$343,176	\$1,729,609	\$8,932,057
FRESNO	\$4,080,730	\$8,447,557	\$5,453,616	\$862,327	\$1,166,181	\$5,877,551	\$25,887,961
GLENN	\$542,869	\$738,269	\$725,507	\$109,226	\$155,140	\$781,904	\$3,052,914
HUMBOLDT	\$1,059,389	\$1,714,560	\$1,415,801	\$329,515	\$302,749	\$1,525,857	\$6,347,872
IMPERIAL	\$1,844,092	\$2,307,982	\$2,464,502	\$316,245	\$527,000	\$2,656,079	\$10,115,899
INYO	\$654,259	\$963,611	\$874,372	\$97,684	\$186,972	\$942,341	\$3,719,241
KERN	\$3,840,448	\$7,898,473	\$5,132,494	\$1,728,421	\$1,097,513	\$5,531,467	\$25,228,816
KINGS	\$804,444	\$1,199,250	\$1,075,084	\$167,885	\$229,892	\$1,158,655	\$4,635,211
LAKE	\$569,126	\$950,770	\$760,597	\$263,456	\$162,643	\$819,722	\$3,526,314
LASSEN	\$553,345	\$931,133	\$739,507	\$104,896	\$158,133	\$796,993	\$3,284,007
LOS ANGELES	\$24,594,585	\$82,269,792	\$38,080,812	\$2,047,354	\$7,028,577	\$35,424,029	\$189,445,150
MADERA	\$1,166,217	\$1,493,603	\$1,558,568	\$359,663	\$333,278	\$1,679,723	\$6,591,052
MARIN	\$924,205	\$2,578,978	\$1,275,654	\$245,529	\$264,117	\$1,331,149	\$6,619,631
MARIPOSA	\$364,993	\$549,052	\$487,789	\$109,322	\$104,307	\$525,707	\$2,141,170
MENDOCINO	\$852,578	\$1,301,069	\$1,139,412	\$325,074	\$243,648	\$1,227,984	\$5,089,765
MERCED	\$1,541,713	\$2,373,931	\$2,060,394	\$431,508	\$440,587	\$2,220,558	\$9,068,690
MODOC	\$534,496	\$846,905	\$714,317	\$51,684	\$152,747	\$769,844	\$3,069,993
MONO	\$395,834	\$754,188	\$529,005	\$26,477	\$113,120	\$570,127	\$2,388,751
MONTEREY	\$1,681,718	\$3,818,587	\$2,247,500	\$644,628	\$480,597	\$2,422,209	\$11,295,238
NAPA	\$650,906	\$1,549,121	\$869,890	\$262,708	\$186,014	\$937,511	\$4,456,150
NEVADA	\$666,594	\$1,654,149	\$890,857	\$257,856	\$190,498	\$960,107	\$4,620,061
ORANGE	\$8,398,147	\$29,335,719	\$13,479,052	\$509,106	\$2,400,001	\$12,096,005	\$66,218,029
PLACER	\$1,730,979	\$5,258,593	\$2,658,248	\$627,202	\$494,675	\$2,493,161	\$13,262,858
PLUMAS	\$439,711	\$1,147,294	\$587,643	\$123,262	\$125,659	\$633,324	\$3,056,894
RIVERSIDE	\$6,750,822	\$20,164,152	\$9,567,513	\$1,019,887	\$1,929,232	\$9,723,332	\$49,154,937

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COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
SACRAMENTO	\$5,020,475	\$13,957,953	\$7,086,322	\$1,732,324	\$1,434,738	\$7,231,081	\$36,462,893
SAN BENITO	\$377,374	\$683,384	\$504,335	\$124,917	\$107,845	\$543,539	\$2,341,395
SAN BERNARDINO	\$6,535,738	\$19,801,451	\$9,401,028	\$1,013,961	\$1,867,766	\$9,413,542	\$48,033,487
SAN DIEGO	\$9,407,835	\$30,141,692	\$14,272,588	\$1,460,153	\$2,688,547	\$13,550,277	\$71,521,093
SAN FRANCISCO	\$1,913,589	\$5,172,978	\$2,557,380	\$9,600	\$546,861	\$2,756,177	\$12,956,585
SF (City Portion)*	\$3,428,805	\$0	\$4,977,556	\$1,682,340	\$979,875	\$4,938,570	\$16,007,146
SAN JOAQUIN	\$2,715,601	\$6,737,278	\$3,629,214	\$643,366	\$776,057	\$3,911,330	\$18,412,846
SAN LUIS OBISPO	\$1,563,585	\$3,222,861	\$2,089,624	\$515,050	\$446,837	\$2,252,060	\$10,090,019
SAN MATEO	\$2,285,792	\$7,590,134	\$3,548,928	\$267,772	\$653,228	\$3,292,268	\$17,638,121
SANTA BARBARA	\$1,594,862	\$4,174,538	\$2,202,196	\$701,483	\$455,776	\$2,297,109	\$11,425,964
SANTA CLARA	\$5,113,806	\$17,101,142	\$7,830,577	\$237,036	\$1,461,410	\$7,365,507	\$39,109,480
SANTA CRUZ	\$1,054,437	\$2,765,782	\$1,488,304	\$529,566	\$301,334	\$1,518,726	\$7,658,149
SHASTA	\$1,231,014	\$2,504,775	\$1,645,165	\$325,199	\$351,796	\$1,773,052	\$7,831,002
SIERRA	\$213,574	\$428,053	\$285,428	\$29,038	\$61,035	\$307,615	\$1,324,743
SISKIYOU	\$881,988	\$1,636,044	\$1,178,717	\$165,676	\$252,052	\$1,270,344	\$5,384,822
SOLANO	\$1,478,380	\$4,251,512	\$1,992,297	\$159,759	\$422,488	\$2,129,337	\$10,433,772
SONOMA	\$2,219,485	\$5,505,715	\$2,966,190	\$760,143	\$634,279	\$3,196,765	\$15,282,577
STANISLAUS	\$2,181,844	\$5,087,178	\$2,915,884	\$532,023	\$623,522	\$3,142,549	\$14,482,999
SUTTER	\$671,734	\$1,075,446	\$897,726	\$152,968	\$191,966	\$967,510	\$3,957,350
TEHAMA	\$764,730	\$1,002,726	\$1,022,009	\$204,025	\$218,543	\$1,101,454	\$4,313,486
TRINITY	\$409,514	\$767,518	\$547,287	\$83,577	\$117,030	\$589,831	\$2,514,758
TULARE	\$2,647,627	\$4,085,378	\$3,538,372	\$534,596	\$756,632	\$3,813,426	\$15,376,031
TUOLUMNE	\$534,987	\$1,053,050	\$714,973	\$259,187	\$152,887	\$770,551	\$3,485,635
VENTURA	\$2,579,195	\$8,274,607	\$3,967,845	\$510,852	\$737,076	\$3,714,862	\$19,784,437
YOLO	\$941,570	\$2,020,410	\$1,258,343	\$133,958	\$269,079	\$1,356,160	\$5,979,520
YUBA	\$535,603	\$795,053	\$715,797	\$216,542	\$153,063	\$771,439	\$3,187,497
TOTALS	\$134,649,805	\$363,272,000	\$195,469,556	\$26,703,422	\$38,479,875	\$193,938,570	\$952,513,227

* Add'l City Revenue	HUTA 2107	HUTA 2107.5
San Francisco City	\$6,506,811	\$20,000