California Statewide Local Streets & Roads Needs Assessment - 2020 Update

CSAC/Cal Cities Webinar

August 25, 2021

RTPA
RCTF

Project Sponsors

- California State Association of Counties
- League of California Cities
- County Engineers Association of California
- Regional Transportation Planning Agencies
- Rural Counties Task Force
- Caltrans Highway Bridge Program Advisory Committee

Has this project been successful?

Senate Bill No. 1

Approved by Governor April 28, 2017

SECTION 1.

The Legislature finds and declares all of the following:

(a) Over the next 10 years, the state faces a $59 billion shortfall to adequately maintain the existing state highway system in order to keep it in a basic state of good repair.

(b) Similarly, cities and counties face a $78 billion shortfall over the next decade to adequately maintain the existing network of local streets and roads.

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(1) The revenues estimated to be available for allocation under the act to local agencies are estimated over the next 10 years to be as follows:

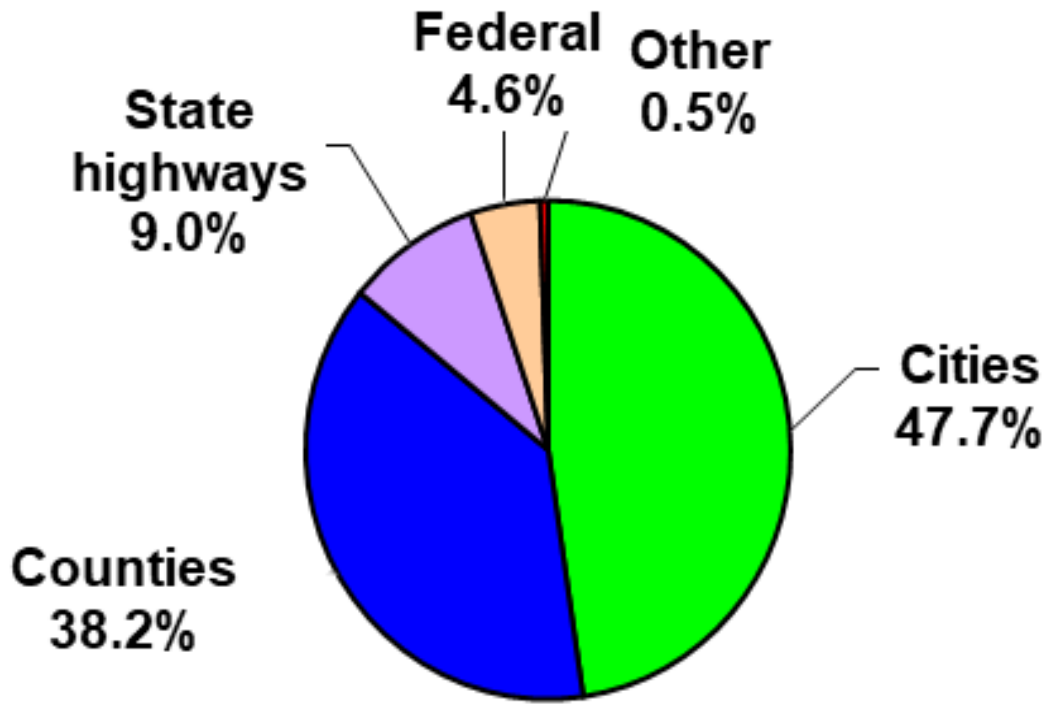
(A) Fifteen billion dollars to local street and road maintenance.

Project Objectives

- What are pavement conditions statewide?
- How much will it cost to maintain local roads? Bridges? Essential components?
- What is the funding shortfall?
- What are impacts of different funding scenarios?
- Communicate results to elected officials, the public and the media!

Local Roads Are A Huge Part of California's Network

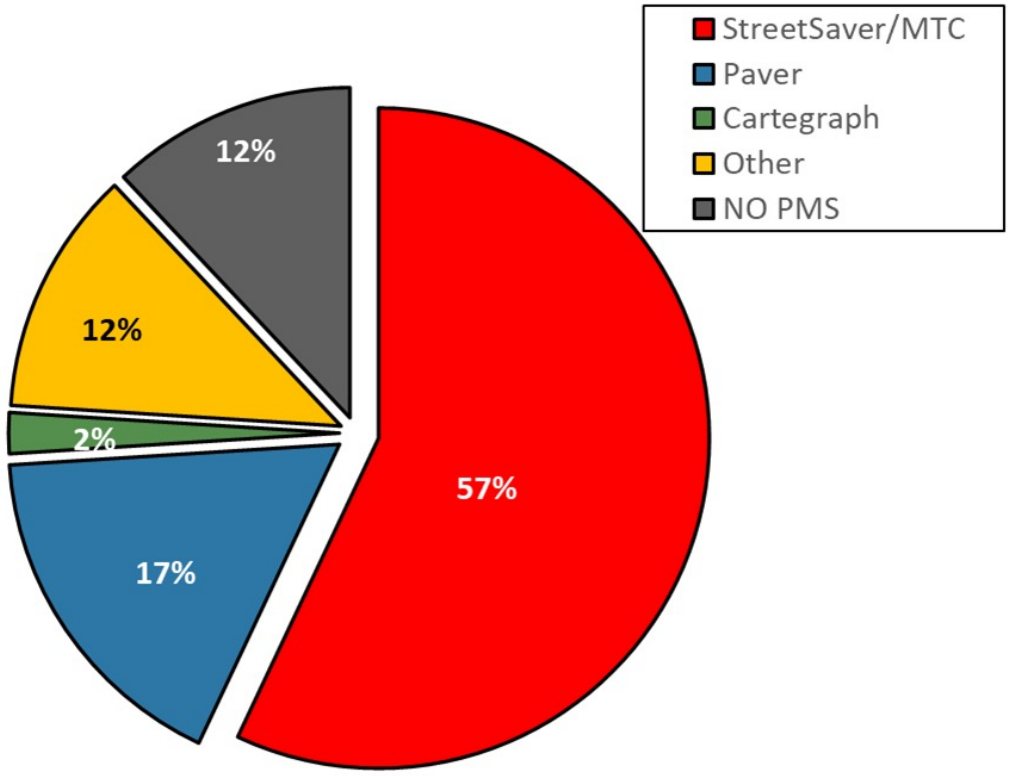
More than 85% of California's roads are owned by cities and counties. That's more than 144,000 centerline miles.



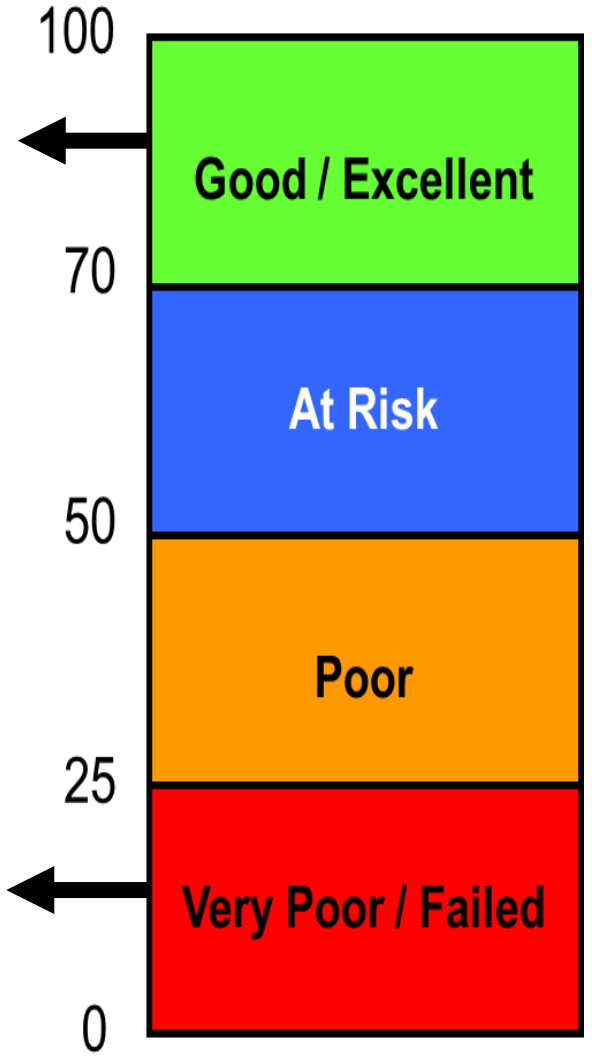
Pavements

Survey Responses – PMS Software

98% of total miles are included in a pavement management system



Average Statewide PCI

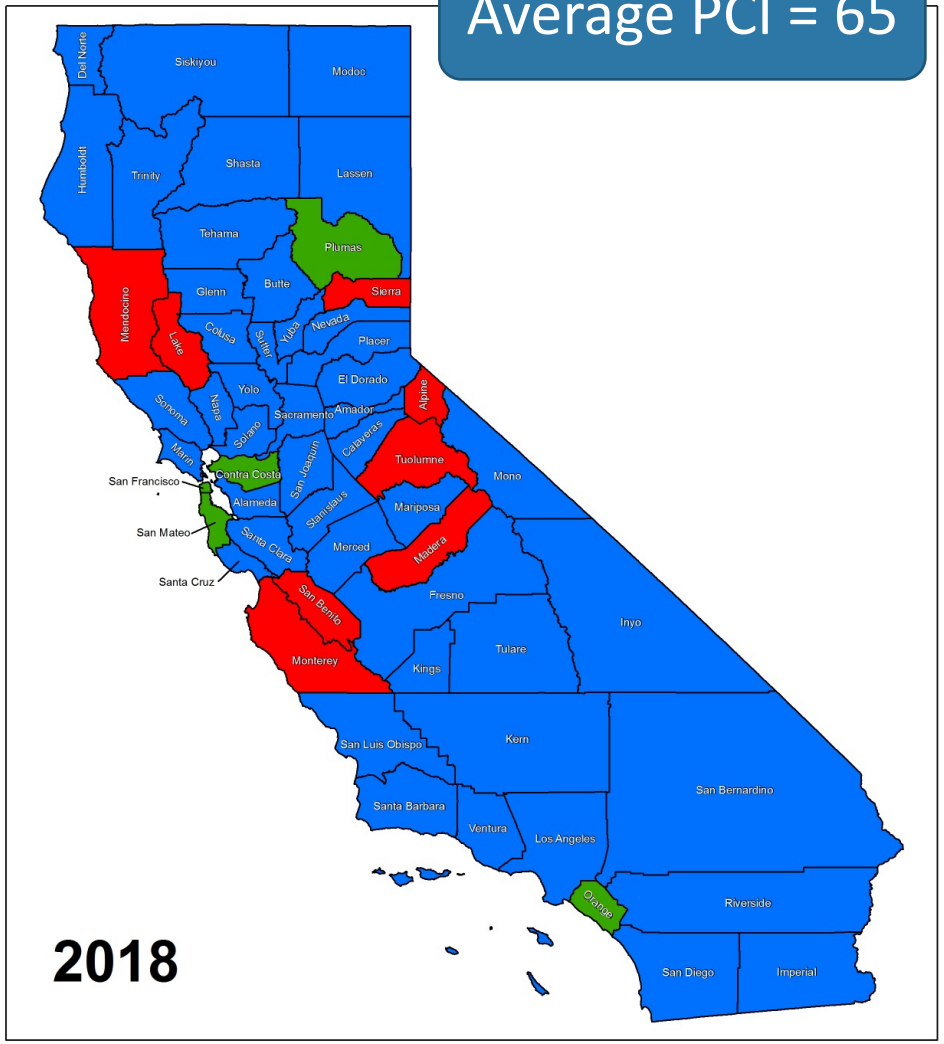


2020
Average PCI = 66
Cities = 68
Counties = 61

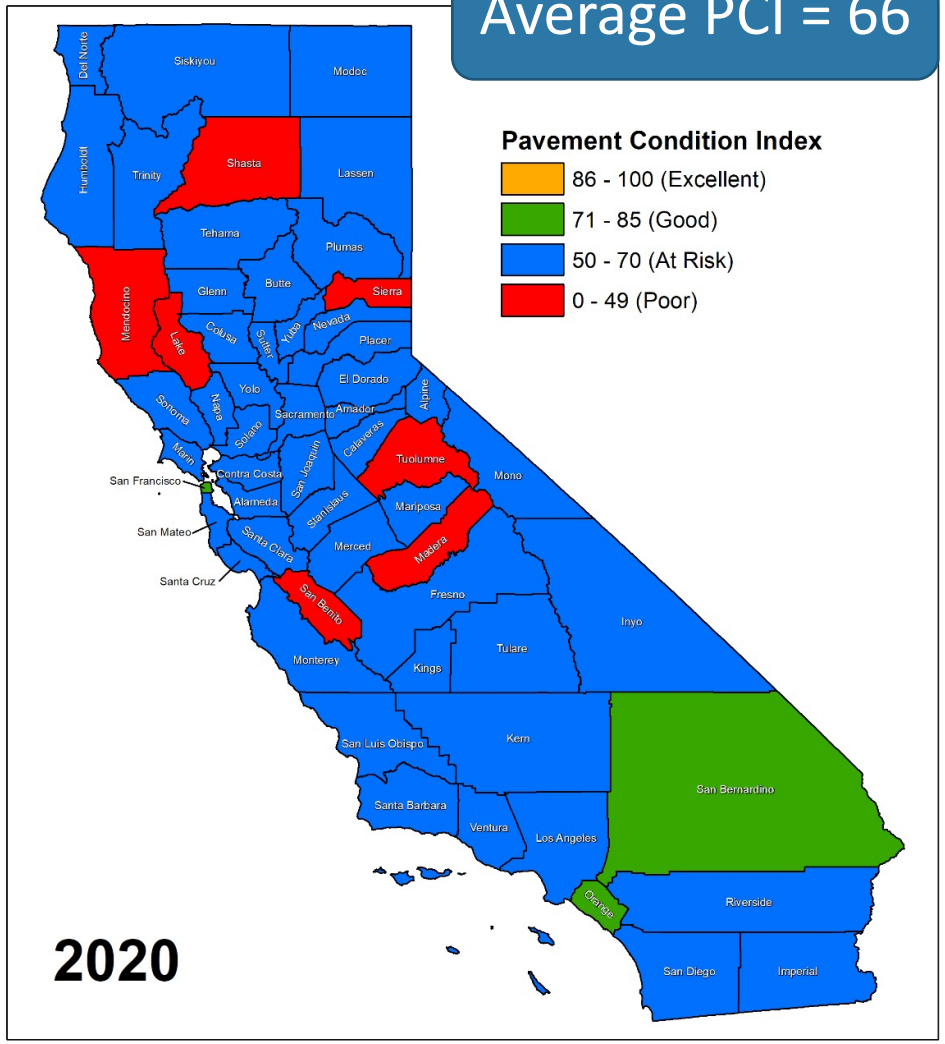
PCI of 66 Looks Like This

Average PCIs Don't Tell the Whole Story

Average PCI = 65

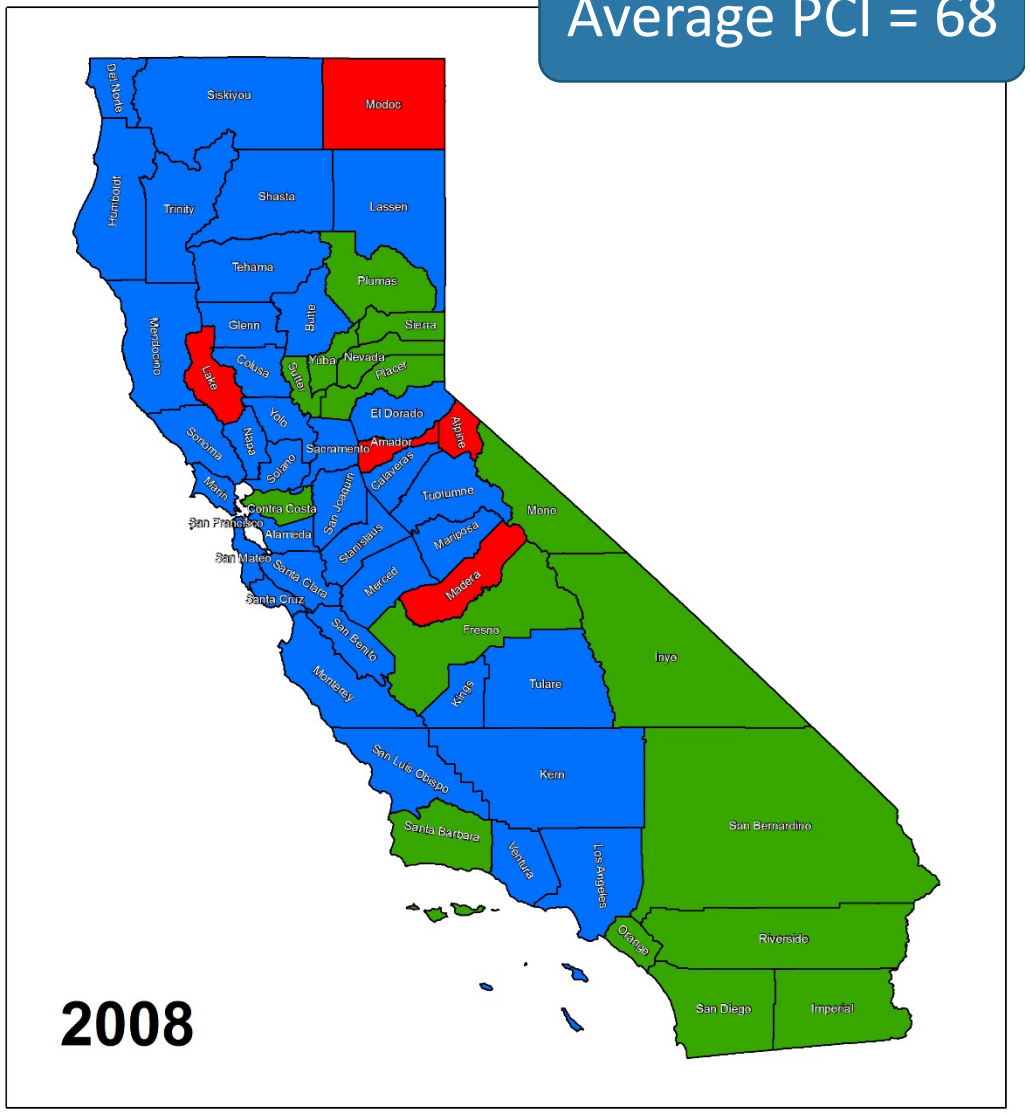


Average PCI = 66

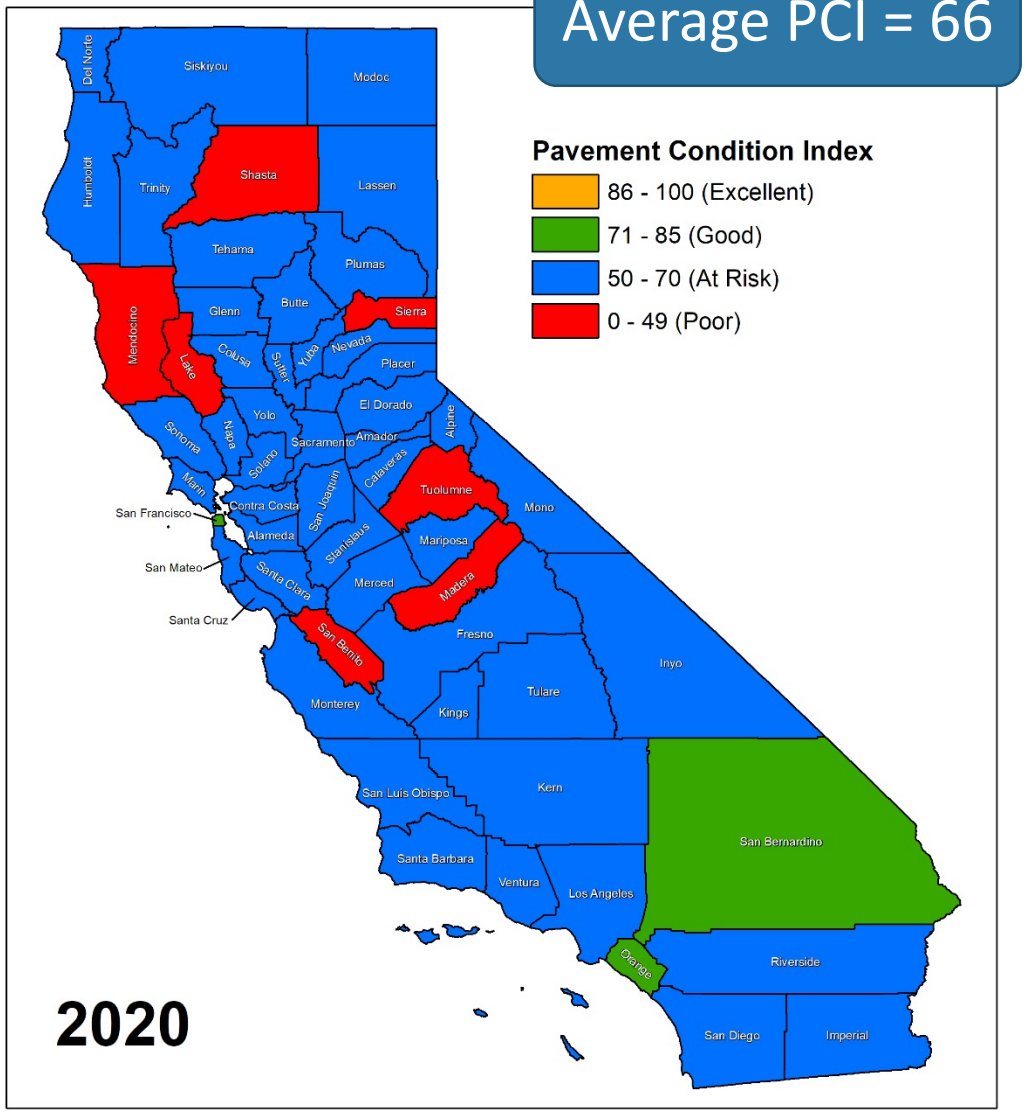


Compare 2008 with 2020

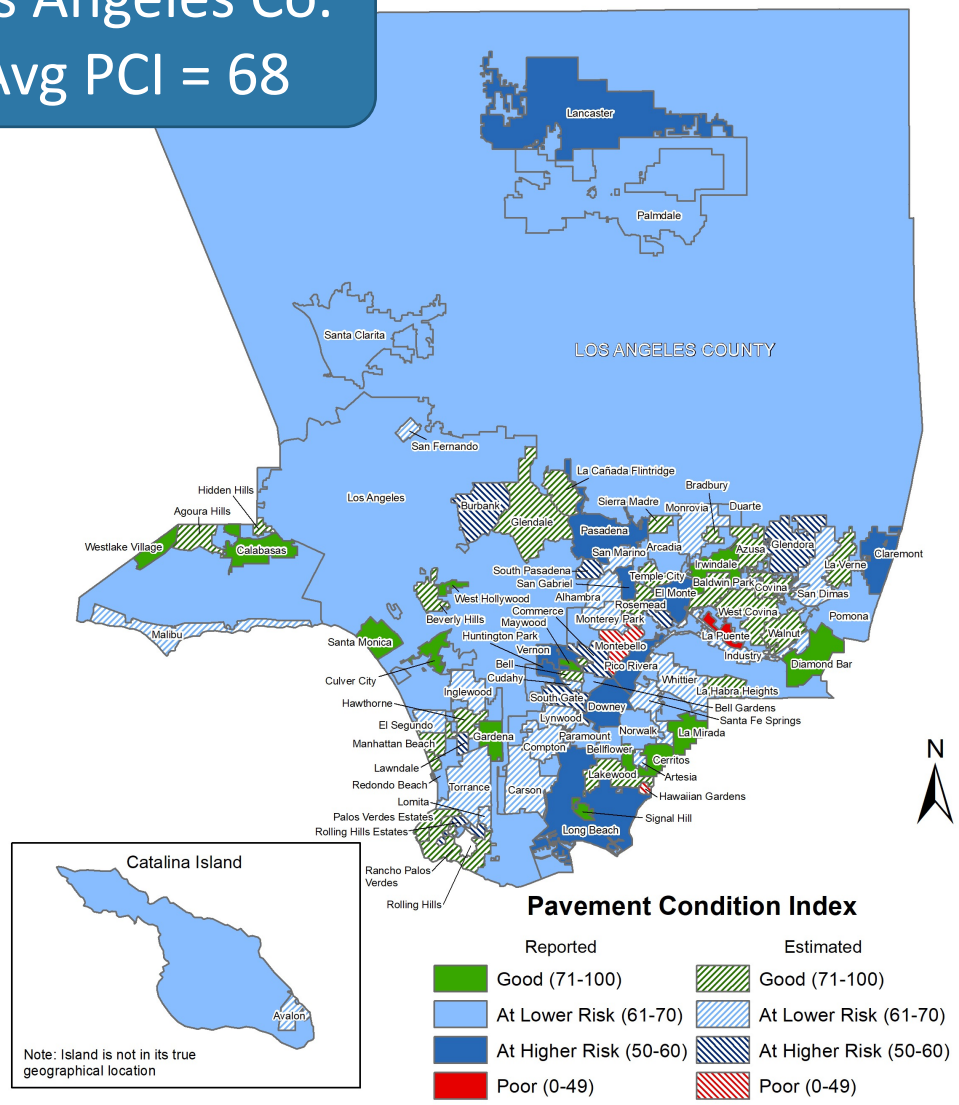
Average PCI = 68



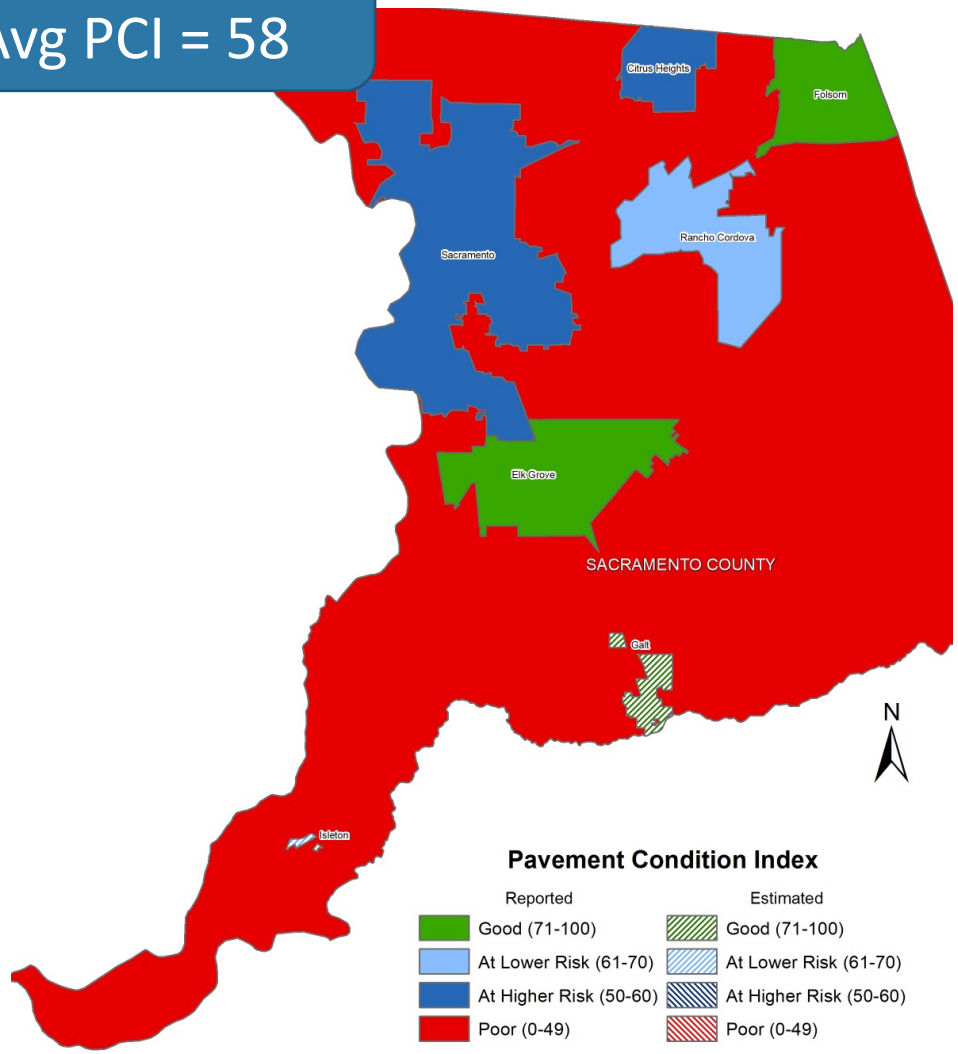
Average PCI = 66



Los Angeles Co.
Avg PCI = 68



Sacramento Co.
Avg PCI = 58



Complete Streets

Huge Range in Incremental Costs

Average $117/sy

City of Santa Ana

The City of Santa Ana

Population: 332,725

Street Network: 424 miles

Complete street elements:

- Bike lanes
- Landscaped buffer
- Street lights
- Sidewalk widening

Incremental Cost: $18/sy

City of Emeryville

City of Emeryville

Population: 12,104

Street Network: 20 miles

Complete street elements:

- Street widening
- Bike/bus movement innovation
- In-lane transit island stop

Incremental Cost: $50/sy

Huge Range in Incremental Costs

Average $117/sy

City of San Clemente

Population: 64,857

Street Network: 134 miles

Complete street elements:
- Street widening
- Class II bicycle lanes

Incremental Cost: $135/sy

City of Mill Valley

Population: 14,295

Street Network: 60 miles

Complete street elements:
- Median replacement
- Bike lane
- Sidewalk widening
- Ramp

Incremental Cost: $726/sy

Additional Regulatory Requirements

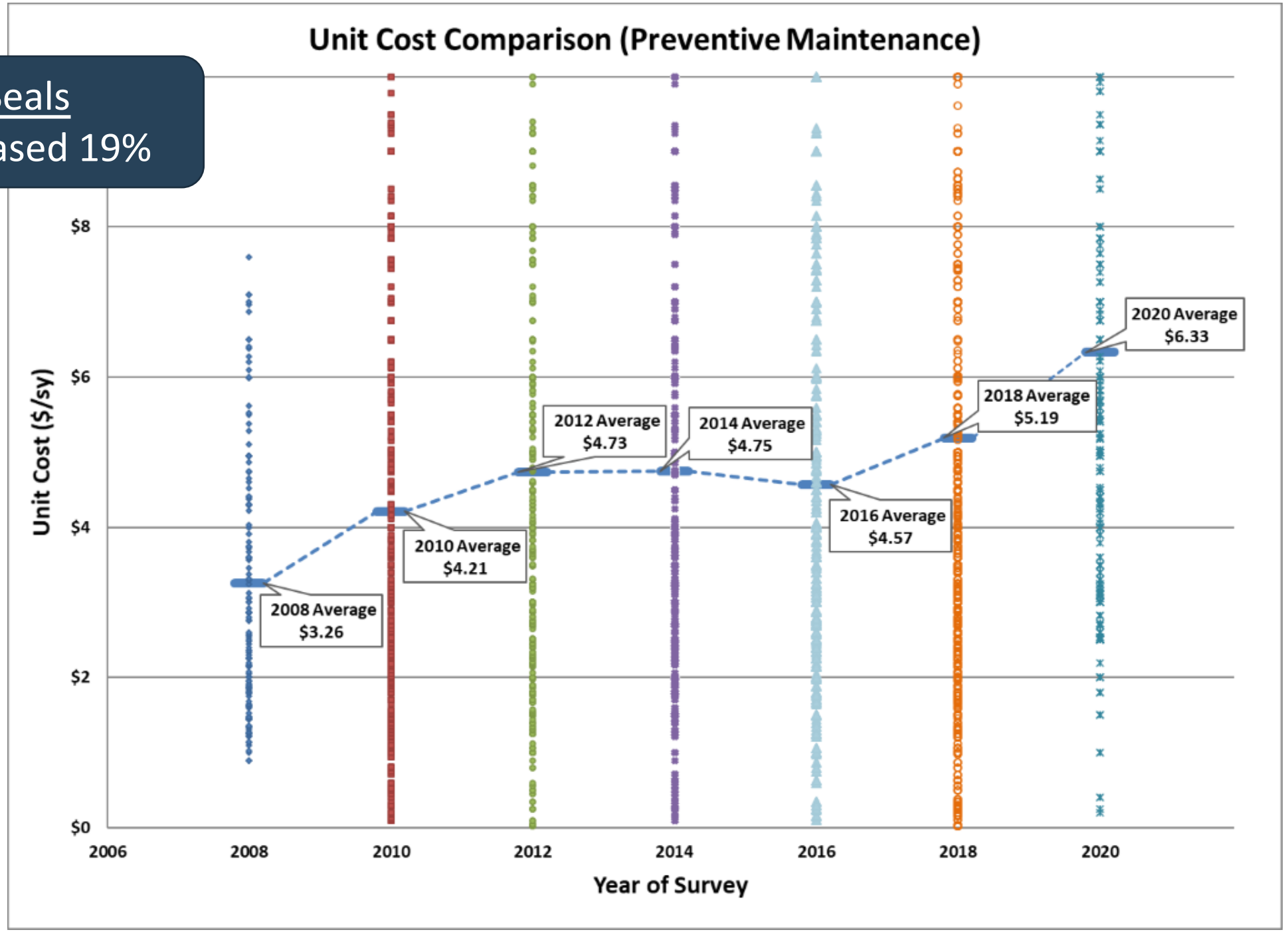
Responses are guesstimates but needs are consistently about $9.6 billion.

Regulatory Requirements	Needs ($M)	Funding ($M)	Shortfall ($M)
ADA	$ 2,444	$ 1,120	$ (1,324)
NPDES	$ 6,340	$ 5,369	$ (971)
Traffic Signs	$ 286	$ 152	$ (134)
Complete Streets	$ 501	$ 16	$ (485)
Other	$ 87	$ 34	$ (53)
Total	**$ 9,658**	**$ 6,691**	**$ (2,967)**

Trends in Construction Costs

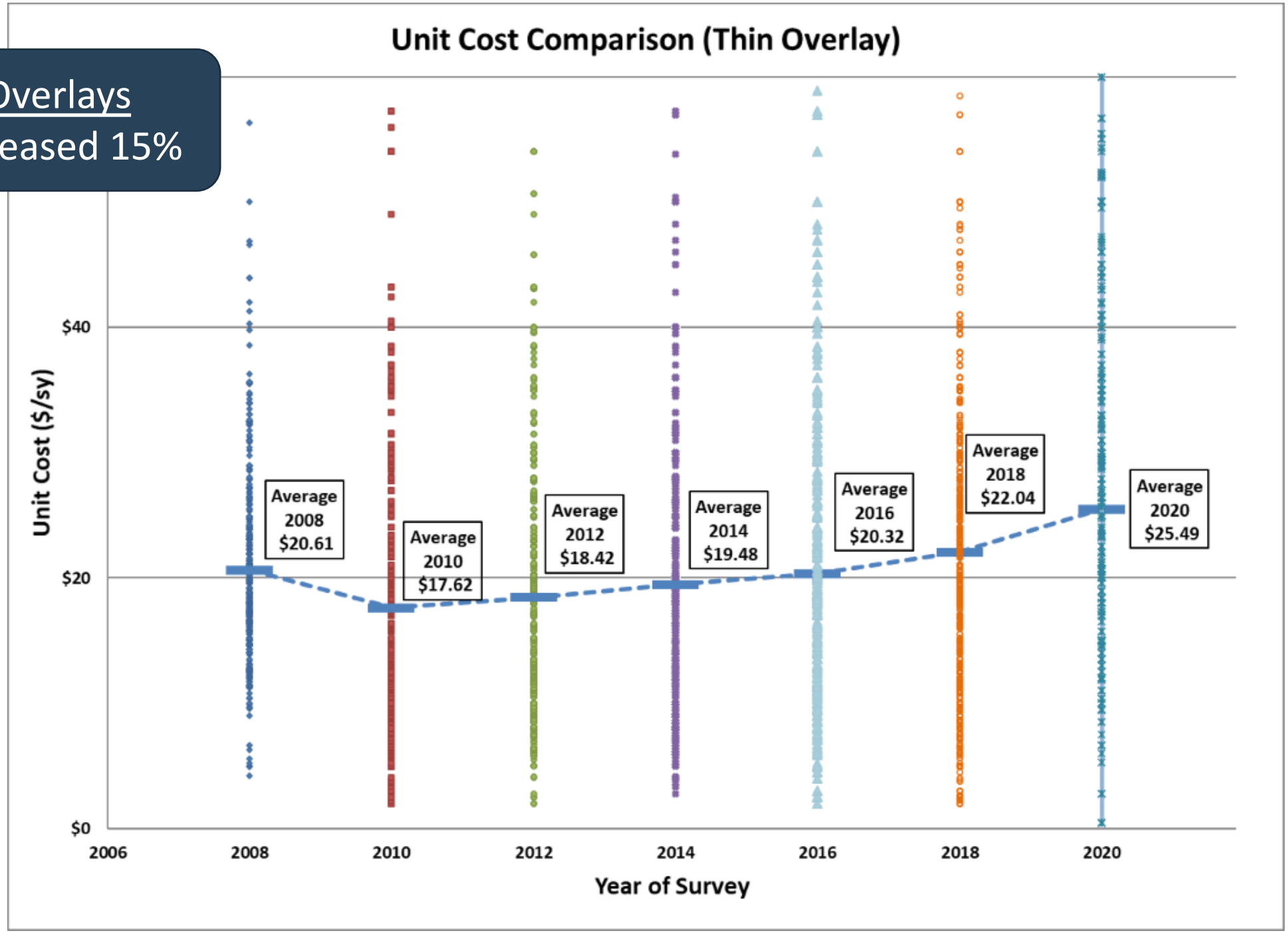

PCI = 75
Treatment – Surface Seal ($6.60/sy)

Seals
Increased 19%



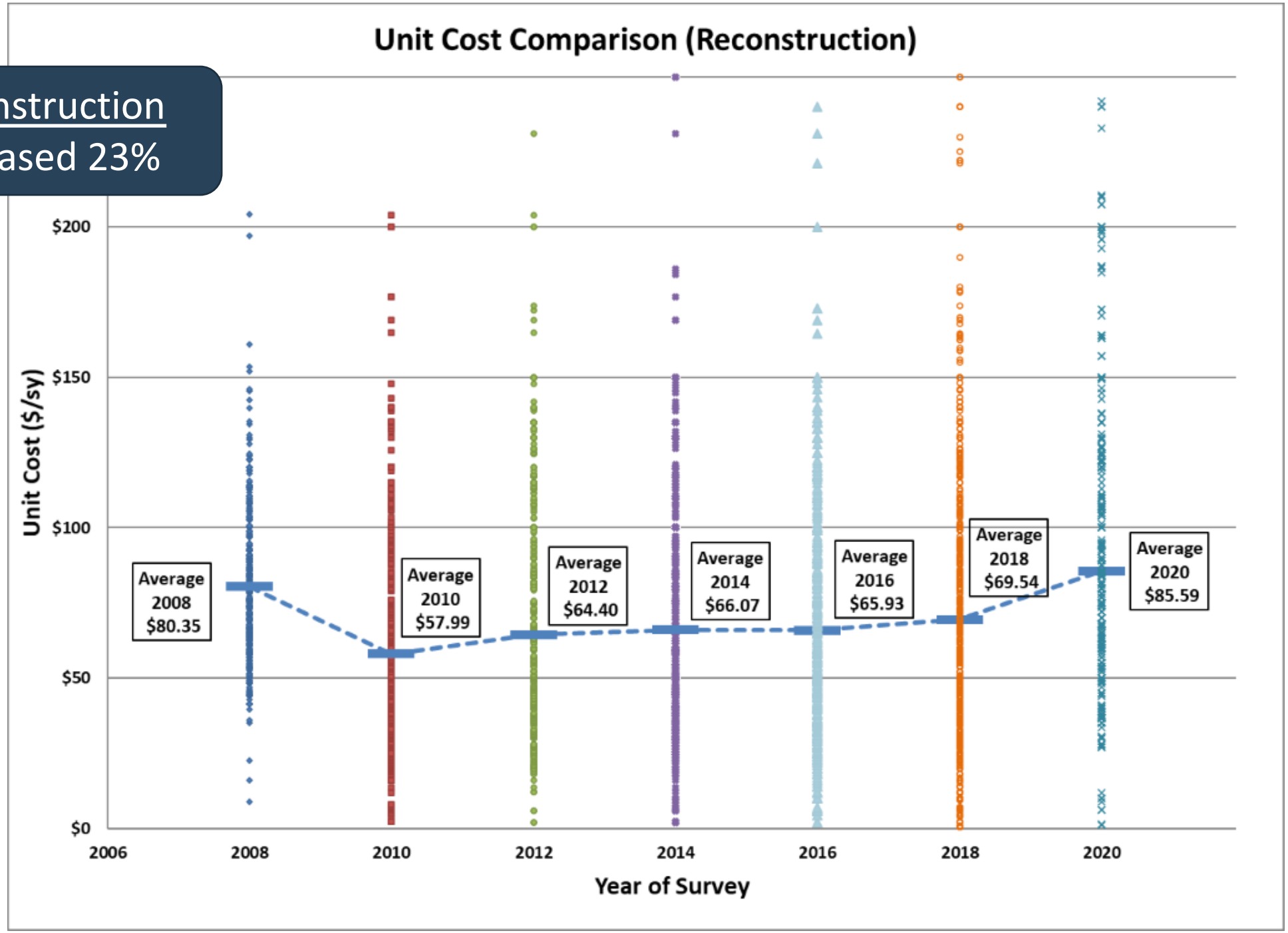
PCI = 54
Treatment – Overlay ($25/sy)

Overlays
Increased 15%




PCI = 5
Treatment – Reconstruction ($85/sy)

Reconstruction
Increased 23%

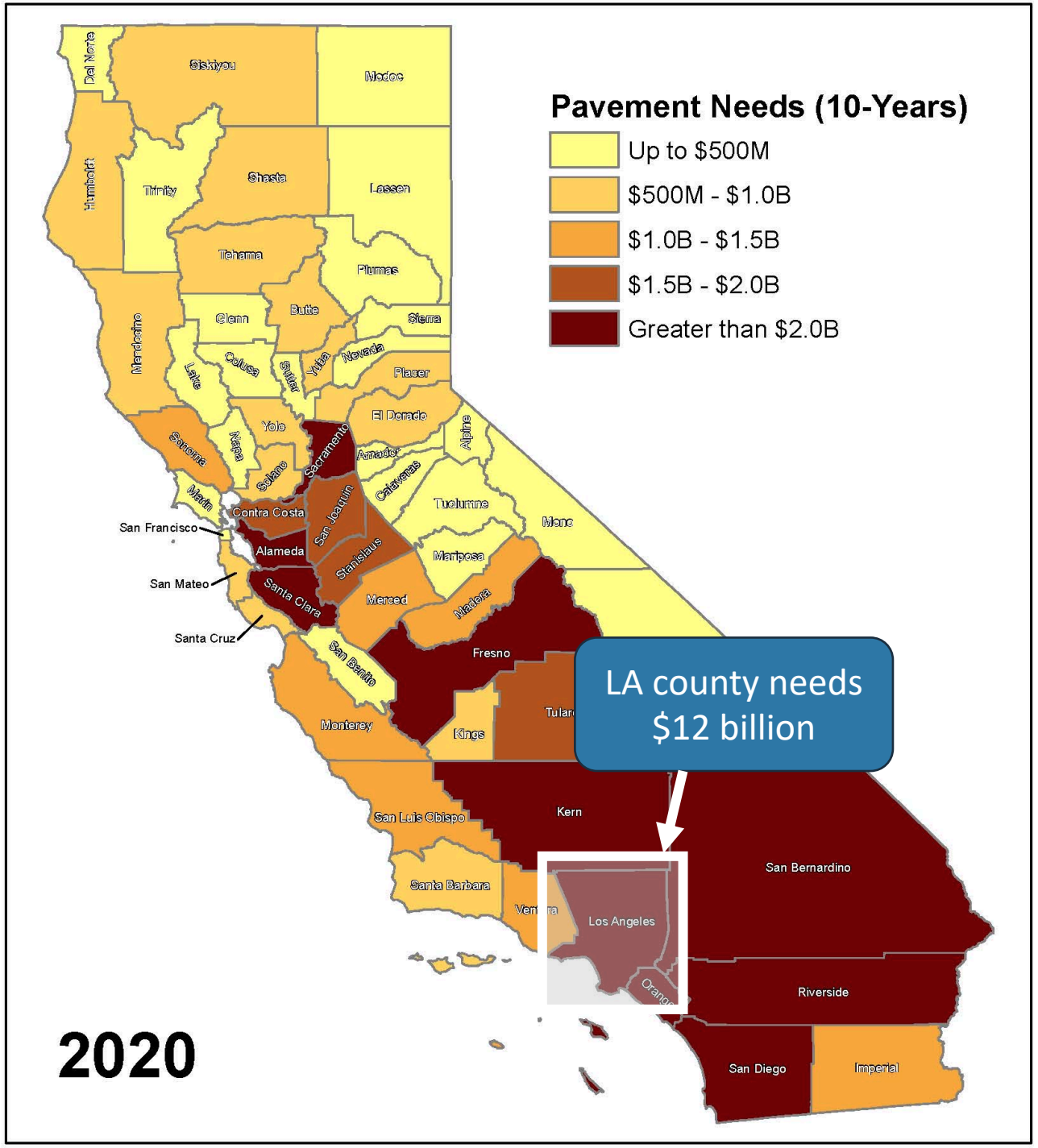



There are 9,592 miles of unpaved roads
that need $1.6 billion over 10 years


Total Pavement Needs = $76 billion
($61.7 billion in 2018)

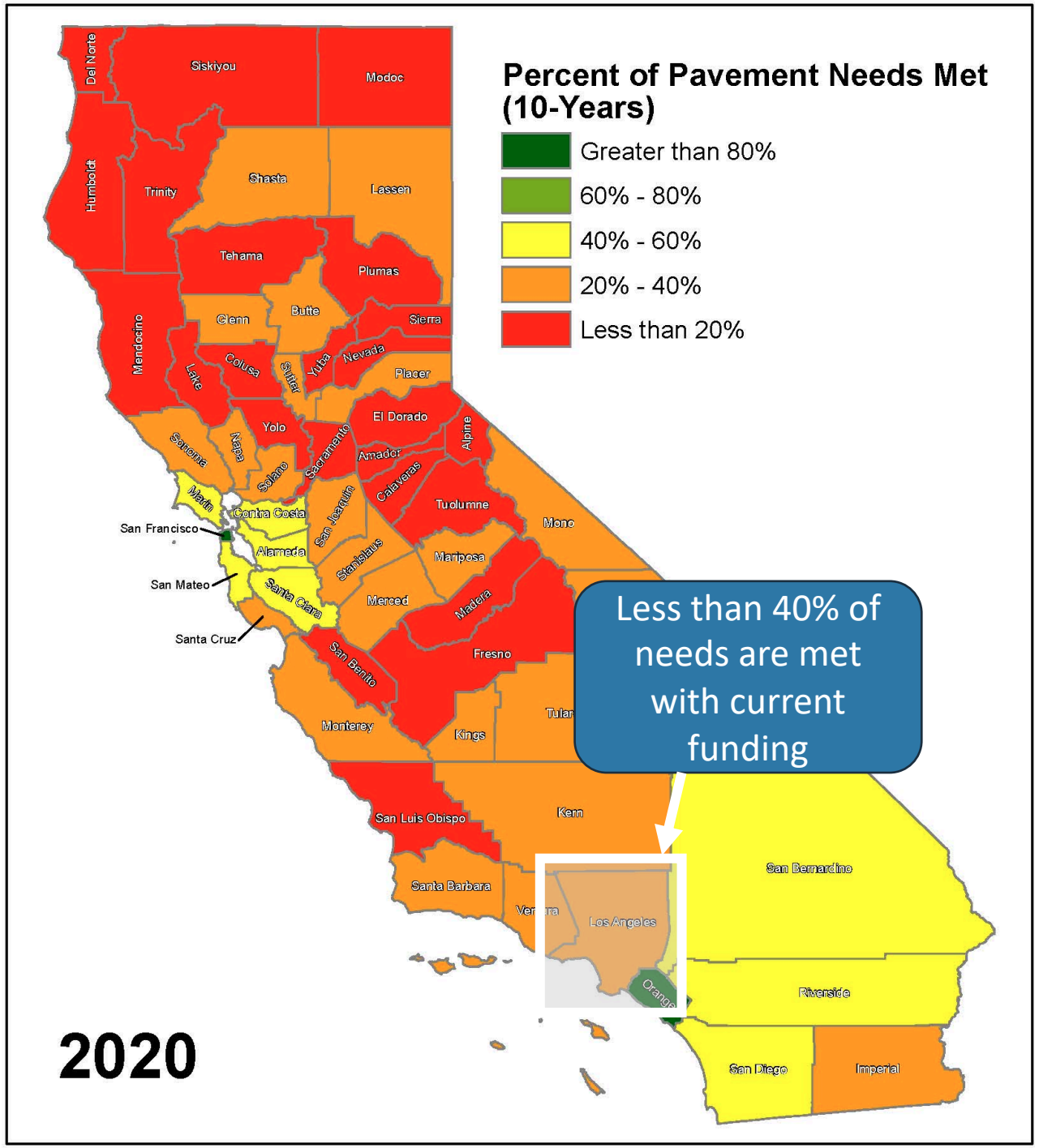
Pavement Needs by County

See Final Report (Appendix C) for your County's data



Pavement Needs Met by County

See Final Report (Appendix C)



Essential Components

Essential Components Include:

They add up … approximately 30% of total needs!

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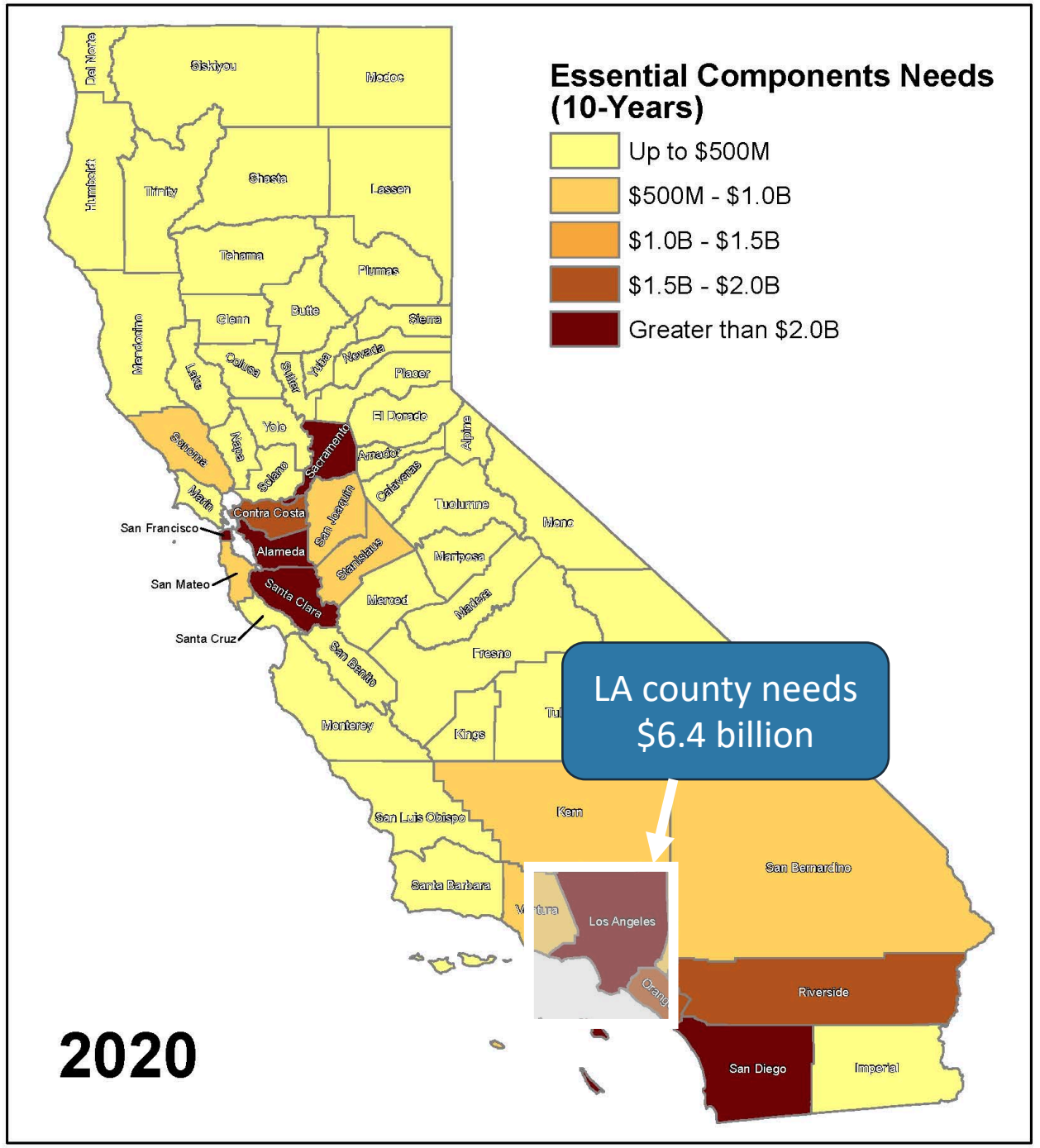
www.SaveCaliforniaStreets.org

NCE

Essential Components Needs by County

$35.5 Billion

See final report (Appendix D) for your County's data

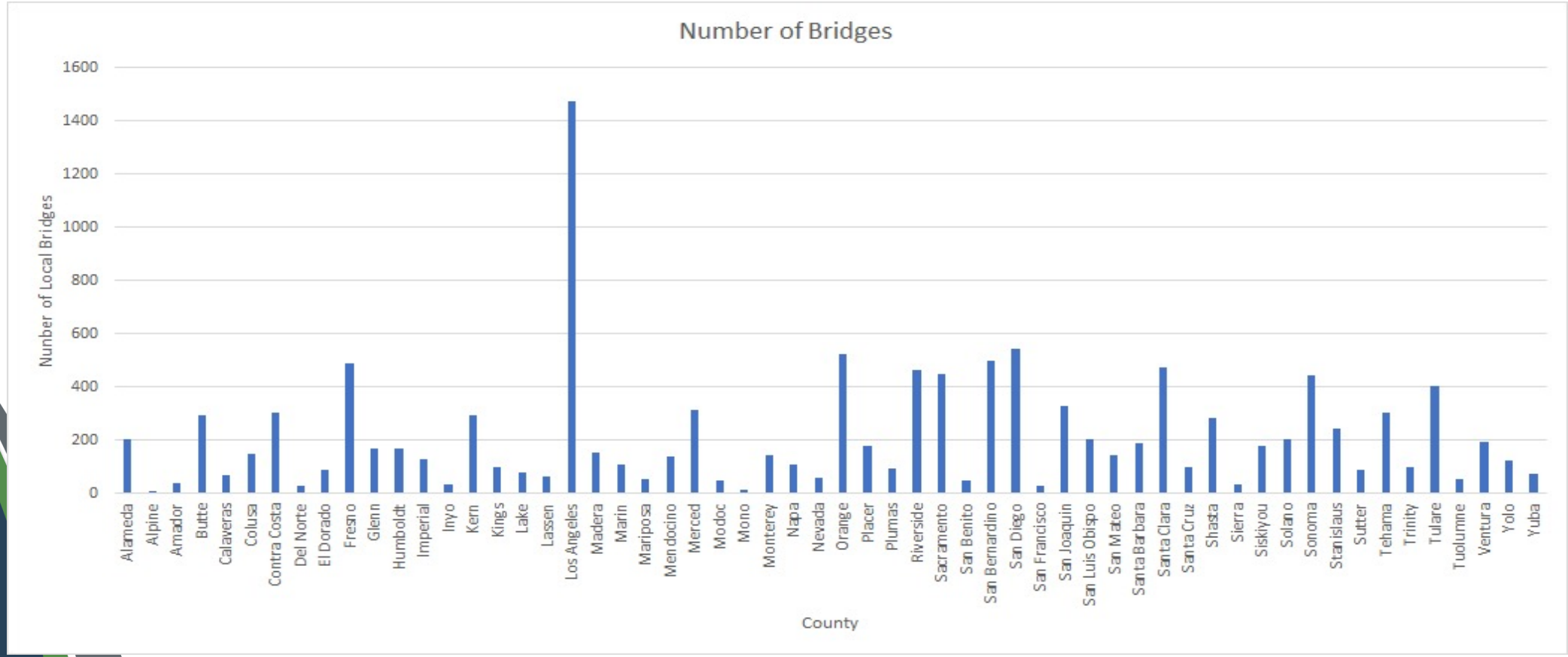


Local Bridges

From:

Quincy Engineering
Spy Pond Partners

Cities & Counties Own 12,339 Bridges



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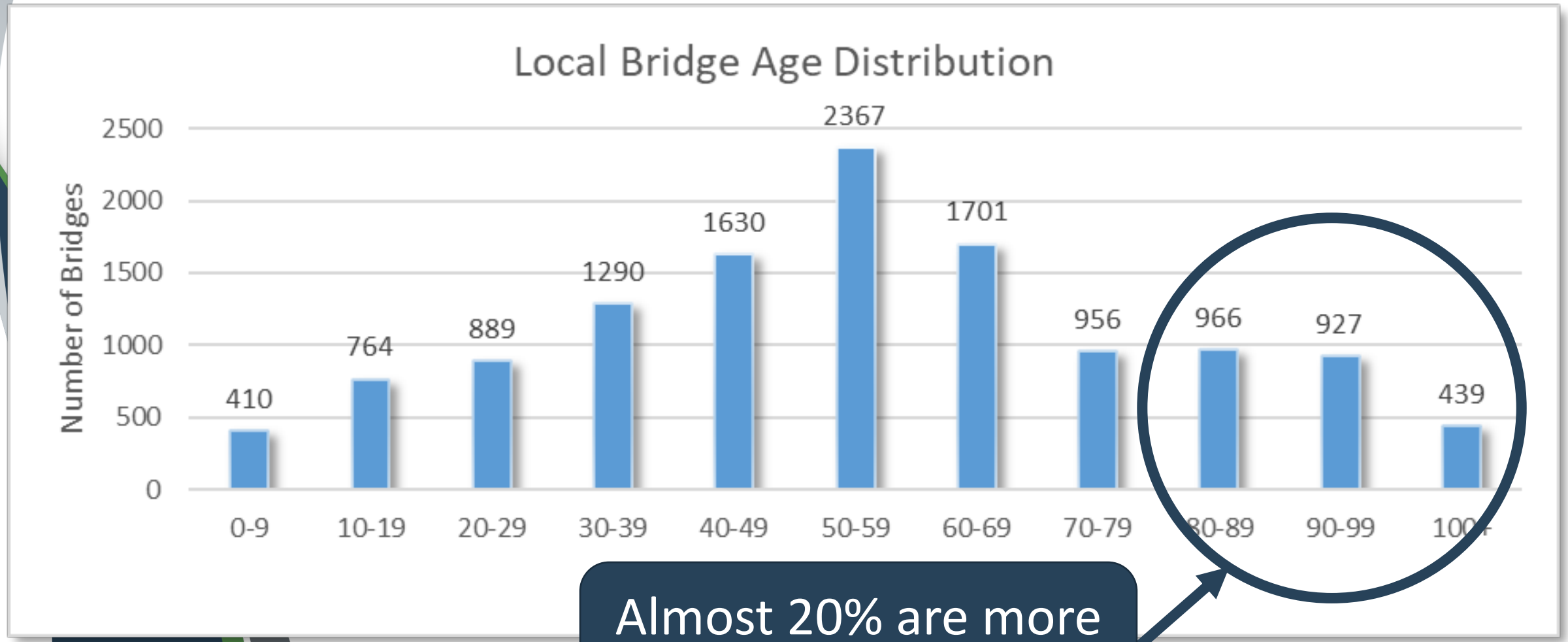
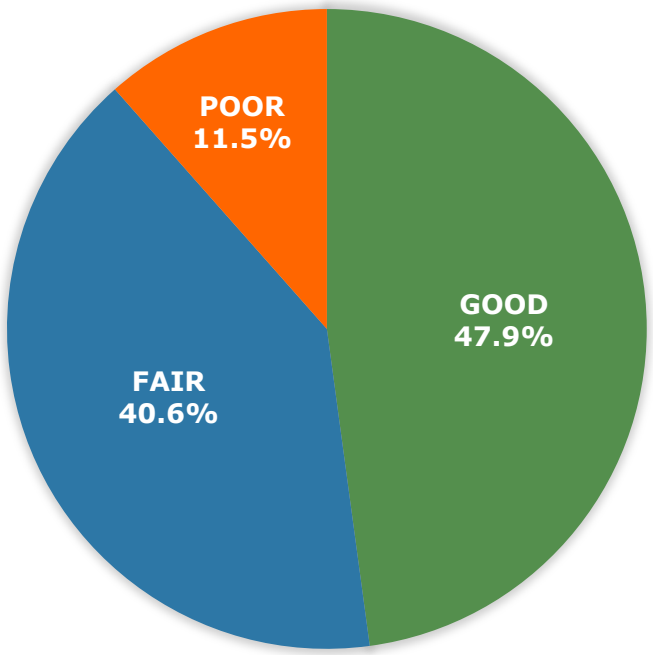
How Old Are Local Bridges?



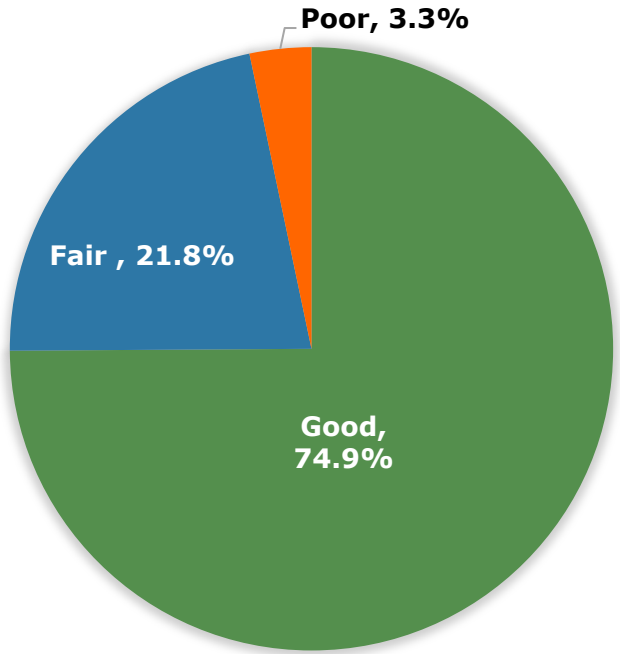
Almost 20% are more than 80 years old

Bridge Conditions (Local & State)

LOCAL BRIDGES



STATE BRIDGES



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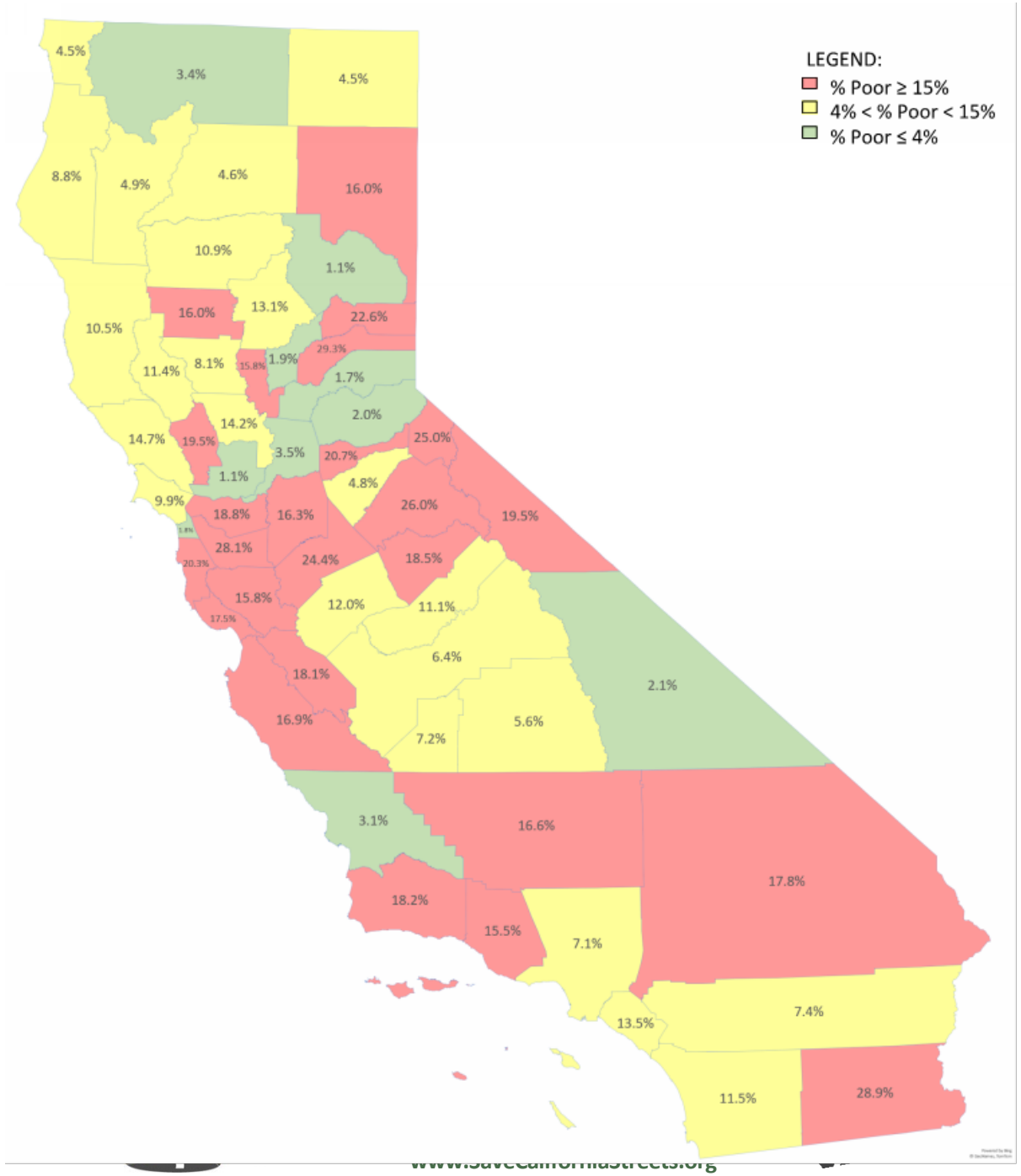
Bridges

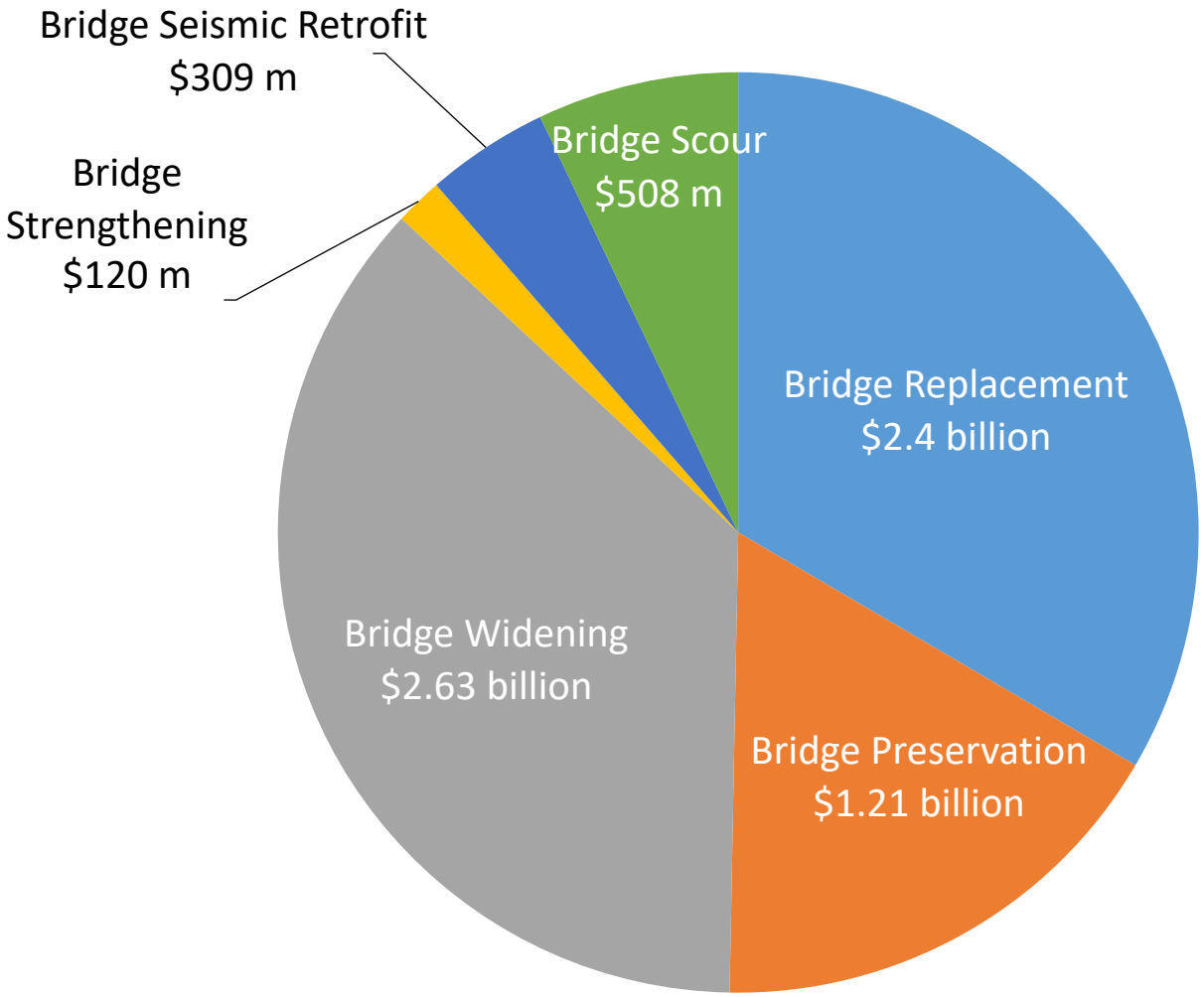
Percent Poor by County

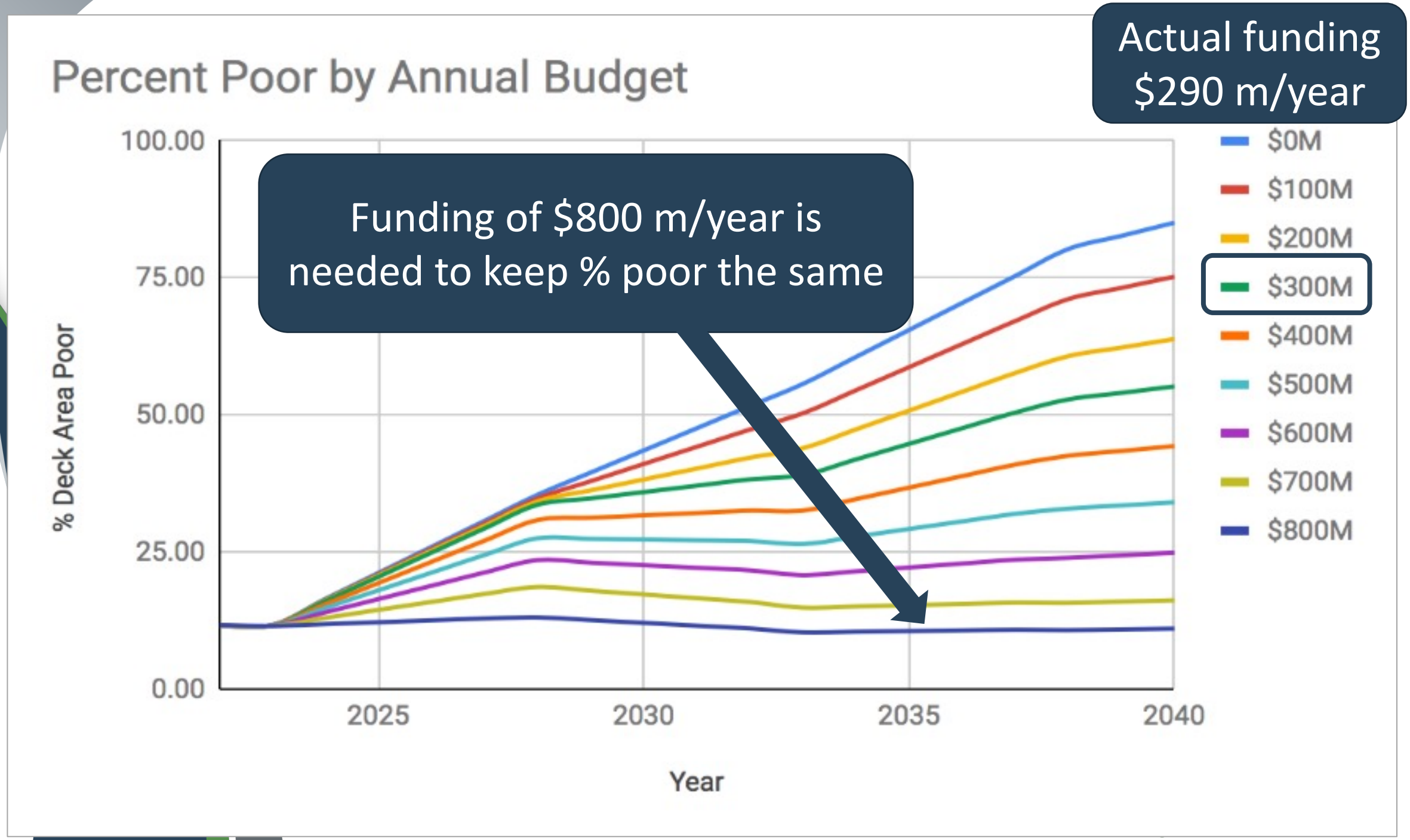
Over 4,800 bridges need repair or replacement



Local Bridge Needs

$7.2 billion

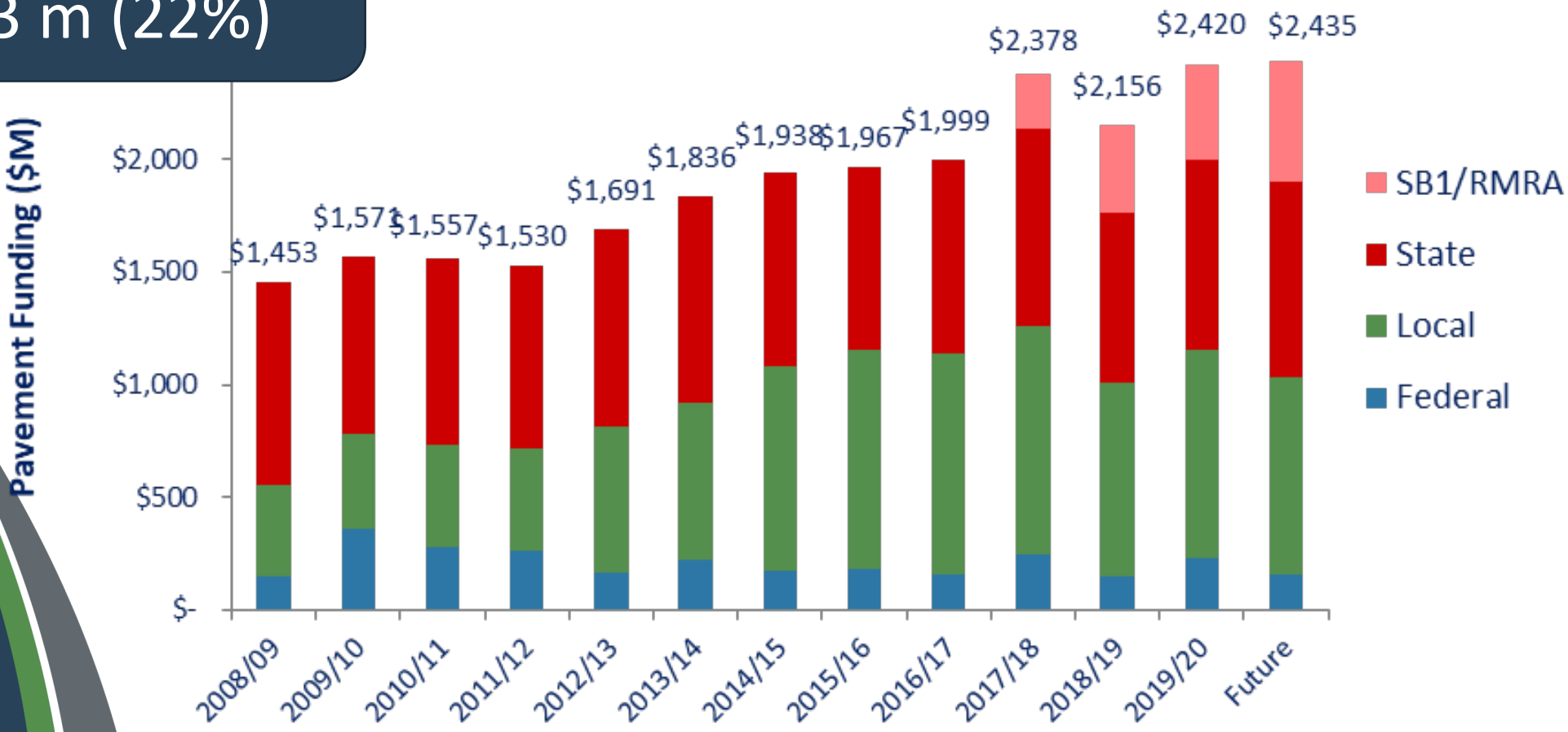



Percent Poor by Annual Budget
Actual funding $290 m/year
Funding of $800 m/year is needed to keep % poor the same
100.00
75.00
50.00
25.00
0.00
% Deck Area Poor
2025
2030
2035
2040
Year
$0M
$100M
$200M
$300M
$400M
$500M
$600M
$700M
$800M

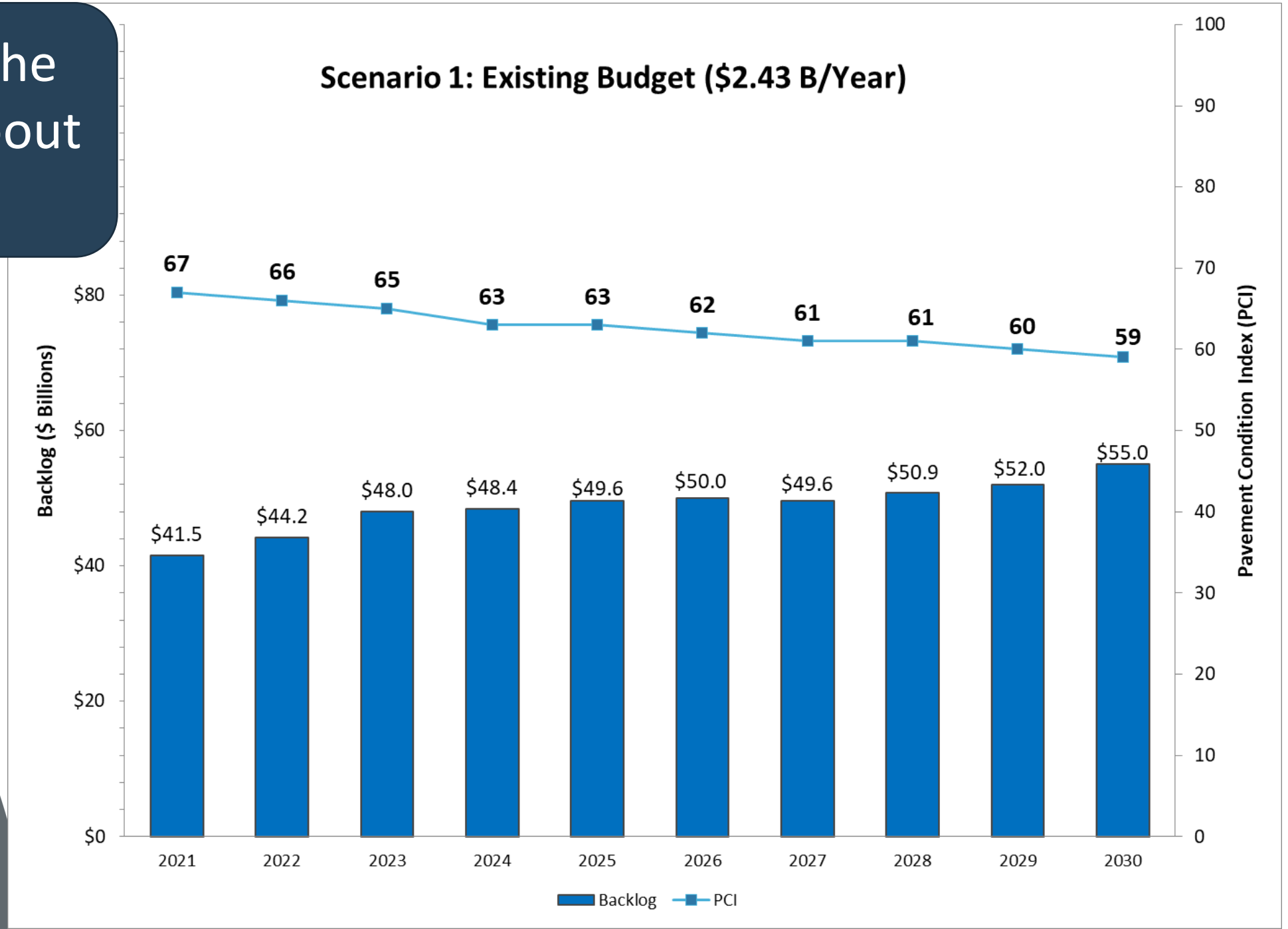
How is SB 1 Helping?

Funding Trends

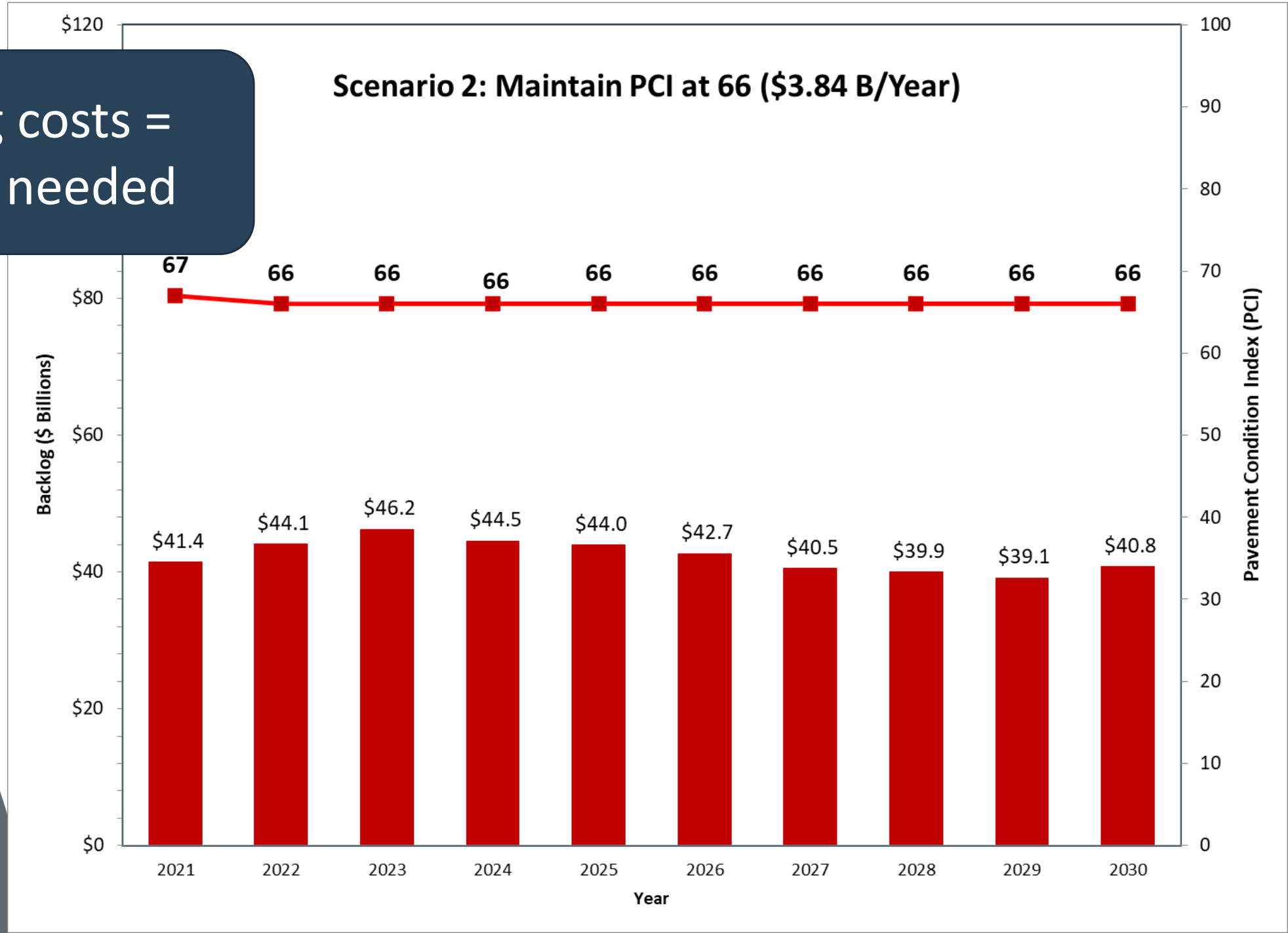
SB1 is adding
$533 m (22%)



SB1 slowed the decline (by about 4 points)



Higher paving costs = more funding needed



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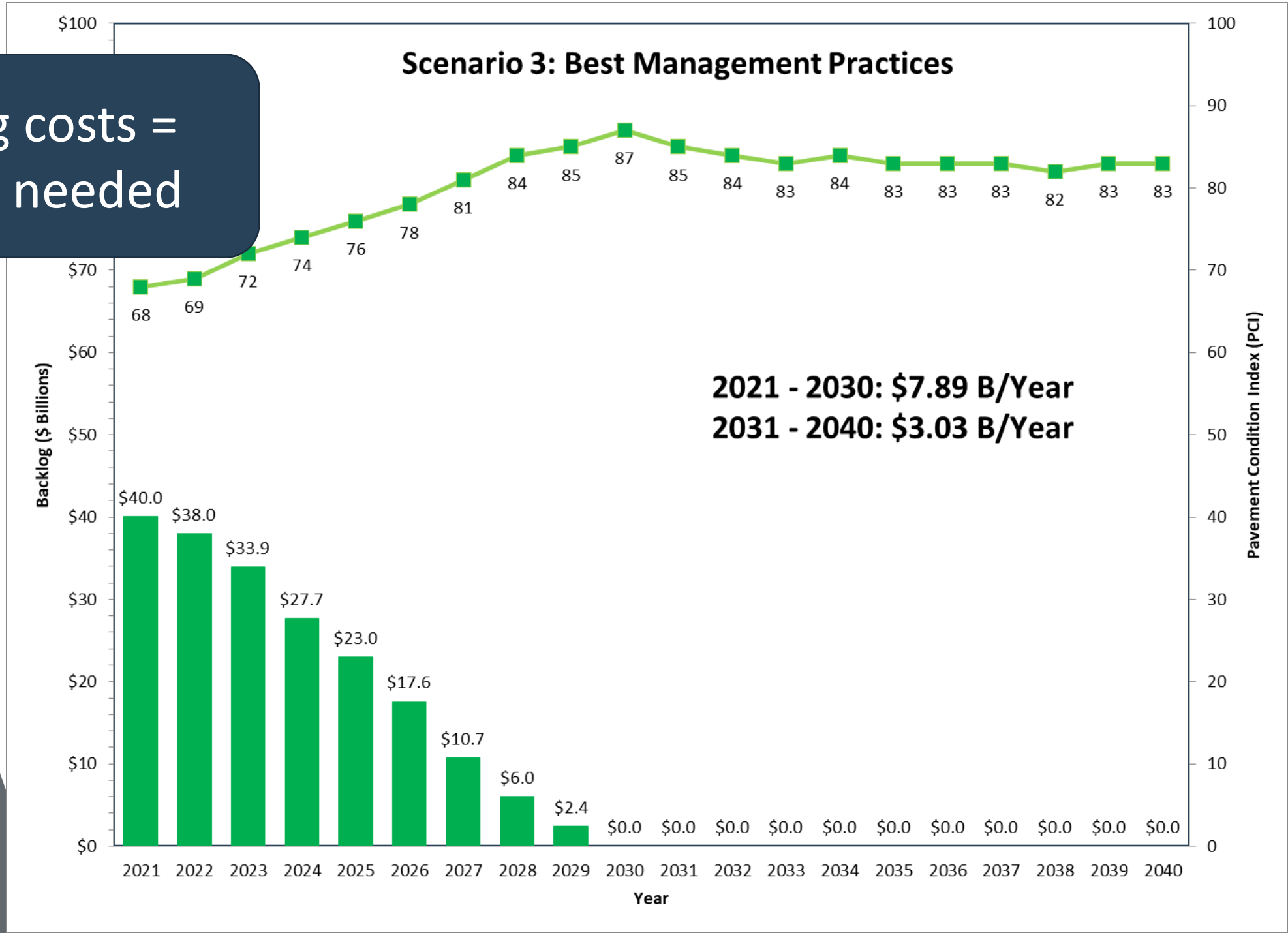

Statewide Needs Summary

Transportation Asset	Needs ($B)	2020 ($B)		
	2018	Needs	Funding	Shortfall
Pavement	$ 61.7	$ 76.0	$ 38.4	$ (37.6)
Essential Components	$ 34.1	$ 35.5	$ 13.4	$ (22.1)
Bridges	$ 5.5	$ 7.2	$ 2.9	$ (4.3)
Totals	**$ 101.3**	**$ 118.7**	**$ 54.7**	**$ (64.0)**

Key Findings

- SB 1 arrested historical deterioration over last 2 years
  - Could be underestimated because PCI lags
  - 2018 was a conservative year due to repeal efforts
  - Not enough data to fully appreciate impacts of SB 1
- Local bridges are still aging
  - Over 4,800 bridges need repair or replacement
  - Dedicated funding has been flat for over 10 years
- Construction costs went up sharply
  - Unintended consequence of SB1?
- Funding shortfall of $64 billion

Questions?

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