

1021 O Street, Suite 3110 Sacramento CA 95814 www.dof.ca.gov

January 24, 2024

Graham Knaus, Executive Director California State Association of Counties 1100 K Street, Suite 101 Sacramento, CA 95814

Dear Mr. Knaus,

## State Subventions for Fiscal Year 2024-25

Pursuant to subdivision (b), of Government Code section 7903, commencing with the 2021-22 fiscal year, county governments are required to include specified state subventions within their appropriations limits. Specifically, the attached spreadsheet identifies both the total dollar value of all these subventions (the "County Totals" tab) to be included within a county's appropriations limit for 2024-25, as well as additional details regarding the dollar value attributable to each individual subvention (the "County Programs" tab). Column B of the "County Programs" tab provides specific statutory references to each subvention contained in subdivision (b), of Government Code section 7903.

The language contained in subdivision (b), of Government Code section 7903, requires each county to include the full value of these subventions within the county's appropriations limit for 2021-22 and each subsequent fiscal year. To the extent that any portion of the values identified for each county in the "County Totals" tab of the attached spreadsheet would cause a county to exceed its appropriations limit, subdivision (d), of Government Code section 7903, requires the county to identify the specific amount attributable to these subventions in excess of their limit and report that information to the Department of Finance. The excess amounts that cannot be included in the county's appropriations limit will instead be included within the state's appropriations limit, pursuant to that subdivision.

To the extent the subvention amounts cause a county to exceed their limit in 2024-25, Finance directs counties to report any amounts pursuant to subdivision (d), of Government Code section 7903, for 2024-25 to the department by November 1, 2025. Counties should report this information via email to the following staff: <a href="mailto:susan.Wekanda@dof.ca.gov">Susan.Wekanda@dof.ca.gov</a> and <a href="mailto:Matthew.Westbrook@dof.ca.gov">Matthew.Westbrook@dof.ca.gov</a>.

Finance respectfully requests that you share this information with counties identified in the attachment to facilitate their compliance with the provisions of Government Code section 7903.

If you have any questions or need additional information regarding this matter, please contact Susan Wekanda, Principal Program Budget Analyst, at (916) 445-5332.

JOE STEPHENSHAW

Director

**Attachment** 

cc: Jacqueline Wong-Hernandez, Chief Policy Officer of Legislative Affairs, California State Association of Counties Jean Hurst, Partner, Hurst Brooks Espinosa, LLC

## STATE APPROPRIATIONS LIMIT State Subventions Pursuant to Government Code Section 7903

Allocations to Counties for Fiscal Year 2024-25

(Dollars in Millions)

County	Amount
Alameda County	\$293.1
Alpine County	3.6
Amador County	11.7
Butte County	53.5
Calaveras County	11.2
Colusa County	11.3
Contra Costa County	186.8
Del Norte County	12.3
El Dorado County	27.4
Fresno County	218.9
Glenn County	11.4
Humboldt County	43.2
Imperial County	45.7
Inyo County	6.2
Kern County	175.9
Kings County	28.0
Lake County	17.1
Lassen County	10.3
Los Angeles County	2,364.4
Madera County	42.8
Marin County	48.8
Mariposa County	7.1
Mendocino County	26.8
Merced County	62.6
Modoc County	11.6
Mono County	5.1
Monterey County	100.8
Napa County	23.7
Nevada County	21.4
Orange County	443.1
Placer County	50.0
Plumas County	7.7
Riverside County	379.7
Sacramento County	358.7
San Benito County	14.7
San Bernardino County	393.6
San Diego County	516.2

## STATE APPROPRIATIONS LIMIT State Subventions Pursuant to Government Code Section 7903

Allocations to Counties for Fiscal Year 2024-25

## (Dollars in Millions)

County	Amount
San Francisco County	262.2
San Joaquin County	139.6
San Luis Obispo County	70.6
San Mateo County	113.2
Santa Barbara County	94.3
Santa Clara County	360.9
Santa Cruz County	64.6
Shasta County	40.7
Sierra County	4.6
Siskiyou County	12.7
Solano County	81.1
Sonoma County	96.6
Stanislaus County	102.3
Sutter County	26.7
Tehama County	15.5
Trinity County	8.2
Tulare County	104.0
Tuolumne County	13.3
Ventura County	136.2
Yolo County	46.9
Yuba County	18.8
Total	\$7,859.4