



March 29, 2023

Graham Knaus, Executive Director California State Association of Counties 1100 K Street, Suite 101 Sacramento, CA 95814

Dear Mr. Knaus,

State Subventions for Fiscal Years 2022-23 and 2023-24

In a previous communication from our office to yours, dated December 7, 2022, we provided specific information and direction to be utilized by counties to ensure their compliance with changes made to Government Code Section 7903 in the Budget Act of 2022. Changes to that statute require counties (commencing with the 2021-22 fiscal year) to include specified state subventions within their local appropriations limits. The information we provided in that previous communication identified the specific dollar amount for each county attributable to each new subvention that needed to be included in their limits for 2021-22. To the extent that any of these subventions would cause a county to exceed their local limit, our previous communication provided further direction on how to identify and report those excess values to our office by March 1, 2023.

The purpose of this communication is to inform counties that they are to utilize the same subvention information already provided in our December 7, 2022 correspondence for 2021-22, for use in both their 2022-23 and 2023-24 appropriation limit calculations and adjustments pursuant to Government Code Section 7903. To the extent that the subvention values cause a county to exceed their limit in either 2022-23 or 2023-24, those excess values should be reported to the Department of Finance by November 1, 2023 and November 1, 2024 respectively, and by that same date annually thereafter pursuant to Government Code Section 7903. Counties should report this information via email to the following staff: Susan.Wekanda@dof.ca.gov and Matthew.Westbrook@dof.ca.gov.

Moving forward, commencing with 2024-25, Finance will provide updated subvention information no later than February 1 of each year preceding the start of the subsequent fiscal year in which that information will be utilized for local appropriation limit calculations. In the case of 2024-25, that information will be provided no later than February 1, 2024.

Finance respectfully requests that you share this information with counties identified in the attachment to facilitate their compliance with the provisions of Government Code Section 7903.

If you have any questions or need additional information regarding this matter, please contact Susan Wekanda, Principal Program Budget Analyst, at (916) 445-5332.

JOE STEPHENSHAW

Director

Attachment

cc: Jacqueline Wong-Hernandez, California State Association of Counties Jean Hurst, Hurst Brooks Espinosa, LLC

STATE APPROPRIATIONS LIMIT State Subventions Pursuant to Government Code Section 7903

Allocations to Counties

(Dollars in Millions)

County	Amount
Alameda County	\$329.3
Alpine County	4.3
Amador County	12.4
Butte County	57.1
Calaveras County	11.8
Colusa County	10.7
Contra Costa County	202.6
Del Norte County	13.4
El Dorado County	36.2
Fresno County	217.9
Glenn County	15.4
Humboldt County	63.1
Imperial County	48.5
Inyo County	9.2
Kern County	169.1
Kings County	36.0
Lake County	21.1
Lassen County	11.5
Los Angeles County	2,248.0
Madera County	32.7
Marin County	53.9
Mariposa County	10.0
Mendocino County	44.8
Merced County	69.8
Modoc County	5.5
Mono County	8.4
Monterey County	106.8
Napa County	34.5
Nevada County	24.4
Orange County	510.2
Placer County	62.0
Plumas County	9.9
Riverside County	409.6
Sacramento County	313.4
San Benito County	17.4
San Bernardino County	428.1
San Diego County	560.4

STATE APPROPRIATIONS LIMIT State Subventions Pursuant to Government Code Section 7903

Allocations to Counties

(Dollars in Millions)

County	Amount
San Francisco County	320.4
San Joaquin County	148.8
San Luis Obispo County	59.9
San Mateo County	143.0
Santa Barbara County	107.3
Santa Clara County	385.4
Santa Cruz County	85.6
Shasta County	45.7
Sierra County	6.8
Siskiyou County	16.1
Solano County	90.0
Sonoma County	101.4
Stanislaus County	109.9
Sutter County	31.5
Tehama County	15.6
Trinity County	13.4
Tulare County	102.8
Tuolumne County	21.5
Ventura County	143.6
Yolo County	53.8
Yuba County	14.9
Total	\$8,236.8

(Dollars in Millions)																													
Program	Government Code	Alameda County	Alpine County	Amador County	Butte County	Calaveras County	Colusa County	Contra Costa	Del Norte County	El Dorado County	Fresno County	Glenn County	Humboldt County	Imperial County	Inyo County	Kern County	Kings County	Lake County	Lassen County	Los Angeles County	Madera County	Marin County	Mariposa County	Mendocino County	Merced County	Modoc County	Mono County	Monterey County	Napa County
Department of Child Support Services	Section 7903 (b)(1)(A)						-	County	•	-		-							1	-	·	·	-						
Child Support Administration (Local Child Support Agencies)	7700 (5)(1)(A)	9.1	_	_	2.9	_	0.2	6.2	0.6	1.4	10.4	0.3	1.4	1.7	-	9.4	1.4	0.8	0.3	57.1	1.2	1.1	0.2	0.9	3.2	_	_	3.6	1.2
Department of Public Health Black Infant Health Program	7903 (b)(1)(B)	0.7	_	_	-	-	-	0.6	-	_	1.0	-	-	_		0.6	_	_	-	1.5	_	_	-		-	_	-	_	-
Department of Public Health California Home Visiting Program	7903 (b)(1)(C)	0.4	_	_	0.3	_	_	0.3	0.2	_	1.1	_	_	_	0.1	_	_	_	_	4.6	0.4	-	_	0.3	0.9	_	_	0.5	_
Department of Public Health	7903 (b)(1)(D)																												
Sexually Transmitted Disease Prevention and Control Activities		0.4	-	_	0.2	-	-	-	-	-	0.4	-	-	-	_	0.3	0.2	_		1.7	0.2	_	-	_	0.2			-	
Department of Health Care Services County Administration for Medi-Cal Eligibility	7903 (b)(1)(F)	46.4	0.1	0.8	7.1	1.0	0.8	34.0	0.9	3.5	41.9	1.2	7.0	5.9	0.7	26.0	4.3	2.1	0.6	345.4	4.6	6.8	0.7	3.9	12.0	0.5	0.4	17.3	4.2
Department of Health Care Services Optional Targeted Low Income Children's	7903 (b)(1)(G)	0.8			0.1	-	-	0.6	-	0.1	0.7	-	0.1	0.1	_	0.5	0.1		-	5.9	0.1	0.1	-	0.1	0.2	-	-	0.3	0.1
Department of Health Care Services California Children's Program Case Management Services	7903 (b)(1)(H)	2.1			0.3	0.1	-	1.5	-	0.2	1.9	0.1	0.3	0.3	-	1.2	0.2	0.1	-	15.5	0.2	0.3	-	0.2	0.5	-	-	0.8	0.2
Department of Health Care Services Child Health And Disability Prevention Program	7903 (b)(1)(I)	0.4			0.1		-	0.3	-		0.4	-	0.1	0.1		0.2			-	3.1		0.1	-		0.1		-	0.2	-
Department of Health Care Services Specialty Mental Health Services	7903 (b)(1)(J)	7.1		0.1	1.4	0.1	0.3	4.8	0.1	0.3	3.7	0.1	1.0	1.4	0.1	3.3	0.5	0.1	-	44.1	0.4	1.0	0.2	0.6	1.0	0.1	-	2.5	0.4
Department of Health Care Services Specified Pre and Post Care Services for Individuals Treated in Short-Term Residential	7903 (b)(1)(K)																												
Therapeutic Programs Department of Health Care Services Behavioral Health Quality Improvement	7903 (b)(1)(L)	0.5	0.4	0.4	0.1	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.1	0.1	0.4	0.2	0.4	- 04	0.4	3.3	0.4	0.1	0.4	0.4	0.1	0.4	0.4	0.2	0.4
Department of Health Care Services Mental Health Plan Costs for Continuum of	7903 (b)(1)(M)		0.4	0.4		0.4	0.4		0.4	0.4		0.4			0.4		0.4	0.4	0.4		0.4		0.4			0.4	0.4		0.4
Care Reform Department of Health Care Services Mental Health Services Act	7903 (b)(1)(P)	0.7		-	0.1	-	-	0.5	-	-	0.4	-	0.1	0.1	-	0.3	-	-	-	4.3	-	0.1	-	0.1	0.1	-	-	0.2	_
Department of Health Care Services Drug Medi-Cal Organized Delivery System	7903 (b)(1)(Q)	114.8	1.7	3.8	17.0	4.4	3.2	76.7	3.5	12.6	80.0	3.7	10.7	15.0	2.3	69.6	12.5	5.7	3.3	873.1	13.3	18.9	2.3	7.1	23.3	2.0	2.2	36.1	9.8
(excluding Narcotic Treatment Program services)		4.3	-	-	0.6	-	-	2.5	-	0.3	4.1	0.1	0.4	1.0	-	2.6	-	-	-	40.8	0.1	0.8	-	0.1	0.7	-	-	1.3	0.5
Department of Health Care Services Specialty Mental Health Services, Drug Medi- Cal (excluding Narcotic Treatment Program services), and Drug Medi-Cal Organized	7903 (b)(1)(R)																												
Delivery System (excluding Narcotic Treatment	7903 (b)(1)(T)	1.5	-	-	0.3	-	-	1.0	-	0.1	0.8	-	0.2	0.3	-	0.7	0.1	-	-	9.6	0.1	0.2	-	0.1	0.2	-	-	0.5	0.1
Mental Health Services Oversight and Accountability Commission Mental Health Student Services Act Partnership	7903 (8)(1)(1)																												
Grant Program Department of Social Services	7903 (b)(1)(U)	7.6		2.5	5.0	0.8	2.5	7.6	2.5	5.0	2.2	2.5	1.0	3.1	2.5	2.3	3.1	2.5	2.2	7.6	0.9	4.7	2.5	0.9	4.8	-	2.5	3.9	2.9
CalFresh Department of Social Services In-Home Supportive Services	7903 (b)(1)(V)	26.1	0.2	0.6	6.5	0.9	0.4	18.4	0.9	2.7	24.1	0.8	5.9	4.6	0.5	16.7	3.0	1.7	0.6	210.3	2.5	3.3	0.5	2.4	6.8	0.4	0.4	8.4	1.7
Department of Social Services Housing and Disability Advocacy Program	7903 (b)(1)(X)	18.8		0.3	2.1	0.6	0.4	6.8	0.4	1.6	9.7	0.5	1.5	3.4	0.3	4.1	1.6	1.5	0.3	97.2	1.4	2.7	0.5	2.2	1.8	0.2	0.2	4.7	1.6
Department of Social Services Project Roomkey	7903 (b)(1)(Y)	15.5	0.3	0.3	1.0	0.3	0.3	2.7	0.3	0.6	2.7	0.3	1.1	1.0	0.3	1.8	0.6	0.3	0.3	46.7	0.5	1.0	0.5	0.5	1.1	0.3	0.3	1.7	0.4
Department of Social Services	7903 (b)(1)(Z)	12.0	-	-	0.8	0.1	-	5.0	0.1	0.6	1.7	-	-	0.1	0.1	0.1	1.2	-	-	34.4	0.1	0.6	-	0.8	0.1	-	0.1	1.8	0.1
Bringing Families Home Program Department of Social Services	7903 (b)(1)(AA)	2.7	-	0.3	0.5	0.3	0.3	1.1	-	0.3	1.8	0.3	1.7	0.5	0.3	1.1	0.4	-	0.3	31.0	0.3	0.3	0.3	0.3	-	0.3	0.3	0.8	0.3
Home Safe Program Department of Social Services	7903 (b)(1)(AB)	3.3	0.3	0.3	0.6	0.3	0.3	1.4	0.3	0.4	1.5	0.3	0.6	0.5	0.3	1.2	0.3	0.3	0.3	26.8	0.3	0.5	0.3	0.3	0.7	0.3	0.3	0.9	0.3
CalWORKs Housing Support Program		9.1		0.4	4.2	0.5	0.4	3.9	0.5	1.8	7.1	1.6	2.2	2.9	0.3	5.5	1.6	0.8	0.5	71.1	1.4	1.6	0.4	1.1	4.9	0.3		3.5	0.6
Department of Social Services Adult Protective Services	7903 (b)(1)(AE)	2.1	0.2	0.2	0.5	0.2	0.2	1.5	0.2	0.5	1.2	0.2	0.2	0.3	0.2	2.1	0.2	0.2	0.2	18.3	0.3	0.4	0.2	0.3	0.4	0.2	0.2	0.6	0.2
California Department of Corrections and Rehabilitation Adult Corrections and Rehabilitation	7903 (b)(1)(AF)																												
Operations-Institution Administration Board of State and Community Corrections	7903 (b)(1)(AG)	2.8	0.2	1.1	0.4	0.5	0.3	6.6	1.5	0.3	3.9	0.2	1.1	1.6	0.2	5.1	2.6	0.5	1.5	46.5	1.6	1.3	0.2	0.6	1.0	0.2	0.3	2.1	0.3
Corrections Planning and Grant Programs	. 100 (0)(1)(40)	6.7	0.3	0.3	0.9	0.3	0.3	5.4	0.3	0.9	4.5	0.3	1.4	0.7	0.3	40	0.7	0.8	0.3	43.4	۸٥.	,,	0.3	0.6	32	0.3	0.4	50	0.4
Secretary of State Elections	7903 (b)(1)(AI)	21.5	0.5	0.6	1.7	0.6	0.2	8.3	0.4	1.6	6.7	0.5	0.7	1.2	0.1	6.3	0.6	0.5	0.3	64.7	1.2	2.2	0.4	0.6	1.2	-	0.4	4.1	0.4
Department of Veterans Affairs County Subvention	7903 (b)(1)(AJ)	0.2		0.1	0.2	0.1	0.1	0.5		0.1	0.3	_	0.1	0.2	l . J	0.3	0.1	0.1		1.2	0.1	0.1	_	0.1	0.1	_		0.3	0.2
Department of Cannabis Control Department of Cannabis Control - Grant	7903 (b)(1)(AK)	-	_	- 1	-	-	-	-	-	-	- 5.5	-	18.6		-	-	-	2.1	-	-	-	-	-	17.6	-	_	_	1.7	
Office of Emergency Services Pre-positioning for Fire and Rescue	7903 (b)(1)(AN)							0.2												0.7		0.2							
Business, Consumer Services and Housing Agency	7903 (b)(1)(AR)				-		-	0.2	-		<u> </u>			-		-			<u> </u>	0./	-	0.2		Ė		-	<u> </u>	-	
Homeless Housing, Assistance, and Prevention program grants Business, Consumer Services and Housing	7903 (b)(1)(AS)	11.2	-	0.3	1.8	0.3	0.1	3.2	0.3	0.9	3.0	0.1	2.4	2.0	0.2	1.9	0.3	0.6	0.1	82.3	0.5	1.4	0.1	1.1	0.8	-	0.1	3.4	0.4
Agency		-		_					-									L .		_				1.0					
Department of Housing and Community Development Operating subsidies for Homekey facilities	7903 (b)(1)(AT)																												
Control Section 19.56 of the 2021 Budget Act	7903 (b)(1)(AU)	-	-	-	-	-	-	-	-	-	-	1.9	-	-	-	-	-	-	-	51.3	-	2.6	-	-	-	-	-	-	-
Dodger Act	(5)(.)(40)	-	-	-	-	-	-	-	-	-	-	-	2.6	-	-	1.3	-	-	-	3.5	-	-	-	0.6	-	-	-	-	7.6
Total		\$329.3	\$4.3	\$12.4	\$57.1	\$11.8	\$10.7	\$202.6	\$13.4	\$36.2	\$217.9	\$15.4	\$63.1	\$48.5	\$9.2	\$169.1	\$36.0	\$21.1	\$11.5	\$2,248.0	\$32.7	\$53.9	\$10.0	\$44.8	\$69.8	\$5.5	\$8.4	\$106.8	\$34.5

Nevada County	Orange County	Placer County	Plumas County	Riverside County	Sacrament o County	San Benito County	San Bernardino County	San Diego County	San Francisco County	San Joaquin County	San Luis Obispo County	San Mateo County	Santa Barbara County	Santa Clara County	Santa Cruz County	Shasta County	Sierra County	Siskiyou County	Solano County	Sonoma County	Stanislaus County	Sutter County	Tehama County	Trinity County	Tulare County	Tuolumne County	Ventura County	Yolo County	Yuba County
	16.4	21	0.3	14.0	13.4		16.7	15.7	41	6.4	13	3.2	31	10.3	24	23	12	08	39	41	5.2	0.9	0.7	0.2	4.5		72	1.8	11
			- 0.3	0.7	0.8		0.8	0.7	0.5	0.6	- 1.3	- 5.2		0.5	- 2.4	-	1.2	- 0.0	0.1	- 4.1	- 52	- 0.7	-	- 0.2	- 4.5	-	- 7.2	1.5	
-	0.5	-	-	0.9	0.7	-	1.4	0.7	1.3	0.6	-	-	0.7	0.3	0.3	0.3			0.8	-	0.5	-	-		0.7	-	0.4	-	
	0.6				0.4		0.5	0.6	0.3	0.2		0.2	0.2			0.2			0.2	0.2	0.2				0.2				
2.1	88.6	7.0	0.5	62.4		1.3		78.5	35.1	20.5	9.3	25.1	19.5	68.9	10.8		0.2	1.2	13.0			5.4	1.9	0.7	18.8	1.6	23.7	6.7	4.1
-	1.5	0.1	-	1.1	0.8	-	1.0	1.3	0.6	0.4	0.2	0.4	0.3	1.2	0.2	0.1	-	-	0.2	0.2	0.3	0.1	-	_	0.3	-	0.4	0.1	0.1
0.1	4.0	0.3	-	2.8	2.0	0.1	2.6	3.5	1.6	0.9	0.4	1.1	0.9	3.1	0.5	0.3		0.1	0.6	0.6	0.8	0.2	0.1		0.8	0.1	1.1	0.3	0.2
0.4	0.8	0.1	0.1	0.6 5.5	0.4	- 0.1	0.5 5.4	0.7 5.2	0.3 6.0	0.2 2.4	0.1	0.2 2.3	0.2	10.3	0.1	0.1	-	0.2	0.1	0.1	0.2	0.1	0.1	1.4	0.2	3.1	0.2	0.1	-
				0.4					0.4	0.2		0.2	0.1	0.8	0.1					0.1				0.1		0.2			
0.4	0.2	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.1	0.4	0.4	0.5	0.4	0.1	0.4	0.4	0.1	0.4	0.1	0.4	0.4	0.4	0.4	0.4	0.4	0.4	
-	0.3	-	-	0.5	0.4	-	0.5	0.5	0.6	0.2	0.1	0.2	0.2	1.0	0.1	0.1		-	0.1	0.1	0.1	-	-	0.1	-	0.3	-	0.1	
7.6	254.0	23.4	3.0	175.7	106.1	5.6	166.2	257.8	62.3	55.4	20.1	56.0	38.0	143.4	22.9	14.2	1.7	4.4	30.2	34.8	41.2	14.1	5.7	2.2	39.0	4.9	62.6	17.4	
0.5	3.0	0.8		8.3	4.2	0.1	4.2	15.4	4.1	2.9	1.2	1.0	1.9	2.3	1.3	0.9		0.1	1.0	0.6	2.3	0.1	-	1.1	-	2.5	0.4	0.6	
0.1	0.7	0.1	-	1.3	0.9	-	1.1	1.5	1.3	0.5	0.2	0.4	0.4	2.0	0.3	0.2		-	0.2	0.2	0.3	-	-	0.3	-	0.7	0.1	0.1	
3.1	3.3	1.7	1.8	7.3 37.1	7.6 34.4	2.5	6.0	7.1 53.0	6.0 22.5	7.6 8.9	0.4	0.7 7.9	1.5	2.5	5.1	3.0	1.6	3.2	1.5	5.1 7.4	5.1	2.6	0.9	0.7	1.5	2.4	2.3	1.5	- 2.2
1.4	13.2	2.7	0.2			0.8		18.5	19.9	6.1	2.4	6.1	3.2	17.9	3.1	2.1	0.1	0.5	4.7	7.3	4.2	0.6	0.9	0.4	2.5	0.4	6.0		0.9
0.4	7.7	1.0	0.8	4.4	4.7	0.3	3.9	8.3	5.2	2.2	1.2	1.8	1.5	9.0	4.0	0.9	-	0.3	1.2	2.7	1.7	0.3	0.3	0.4	1.3	0.3	3.0	0.6	0.6
0.3	0.1	0.9	-	2.4	5.4	0.1	11.4	7.3	32.3	0.2	0.1	0.3	0.8	6.6	3.8	0.4	-	-	1.0	1.0	0.1	0.2	-		1.0	0.4	4.3	2.4	-
0.3	3.7	0.4	-	2.7	2.6	0.3	3.0	3.6	4.1	1.1	1.6	0.7	0.8	3.6	1.6	0.6	0.3	0.3	0.5	1.6	1.0	0.3	-		0.8	0.3	0.9	0.4	0.7
0.3	4.7	0.6	0.3	3.7	2.9	0.3	3.1	4.9	3.4	1.0	0.7	0.9	1.0	3.6	0.9	0.6	0.3	0.3	0.7	1.3	1.0	0.3	0.3	0.3	0.7	0.3	1.4	0.3	0.3
1.0	10.0	1.6	0.4	10.6	11.9	0.5	14.6	14.4	11.5	4.8	4.4	4.0	2.8	13.6	4.4	2.5	-	1.0	6.6	3.7	4.5	2.0	0.5	-	3.3	0.6	2.0	3.3	2.0
0.2	4.0	0.8	0.2	4.7	2.4	0.2	3.4	4.8	2.5	0.5	0.7	0.7	1.1	1.9	0.6	0.6	0.2	0.2	0.6	1.4	0.7	0.2	0.2	0.2	0.7	0.2	1.4	0.4	0.2
0.7	5.0	0.5	0.4	7.4	17.8	0.3	9.5	3.1	3.1	2.4	3.5	1.2	1.4	1.8	1.7	0.5	0.2	0.3	1.9	1.2	1.3	0.7	0.5	0.2	1.9	0.5	0.8	1.5	0.2
0.7	10.4	4.1	0.6	10.5	5.8	0.3	9.8	12.3	9.1	4.6	0.6	2.2	3.2	8.6	2.4	1.2	0.3	0.7	3.5	1.8	2.1	0.5	0.6	0.3	3.0	0.4	2.5	3.7	0.6
0.2	9.1	2.5	0.2	15.1	13.6	0.4	34.8	26.3	9.0	0.3	2.9	0.1	4.2 0.2	21.5	2.9	0.2	0.1	0.4	3.2	3.2	0.3	0.5	0.5	0.3	0.2	0.2	5.7	0.1	0.7
1.2	-	-	- 0.1	-	-	-	-	-	3.1	-	-	-	-	-	-	-		-	-	1.2	- 0.5	-	-	3.3	- 0.2	-	-	0.1	0.1
	0.3	-	-		_		_		-					_		-		_		_	_		_				0.1	_	
	9.6	0.9	0.1	3.9	7.0	0.4	3.6	10.0	35.3	3.7	2.1		2.5	12.	20	1.2		0.3	1.6	4.1		0.4		0.1		0.5	2.3	0.9	
0.6	9.6	0.9	0.1	3.9	7.8	0.4	1.8	12.8	35.3	3.7	2.1	2.1	2.5	13.6	2.4	- 1.2		0.3	- 1.6	4.1	2.7	- 0.4	0.4	0.1	- 1.1	0.5	2.3	0.9	0.6
	14.8	4.3	-	3.8 0.5		2.4	-	0.1	20.9	5.0	-	14.2	3.0	3.6	3.0		-	-	1.9	0.5	-	-	-	0.3	2.5	-	1.2	1.5	-
\$24.4	\$510.2	\$62.0	\$9.9	\$409.6	\$313.4	\$17.4	\$428.1	\$560.4	\$320.4	\$148.8	\$59.9	\$143.0	\$107.3	\$385.4	\$85.6	\$45.7	\$6.8	\$16.1	\$90.0	\$101.4	\$109.9	\$31.5	\$15.6	\$13.4	\$102.8	\$21.5	\$143.6	\$53.8	\$14.9