Department of State Hospitals IST Determinations - FY 2023-24 Quarterly Progress Report, Quarter 4 From Date of FIST Commitment to DSH and Received through June 30, 2024 UNRECONCILED DATA



UNKECONCILED	DATA								7
Committing County	FY 2021-22 Fnal Adjusted Baseline IST Referrals	FY 2021-22 Monthly Average	FY 2023-24 Quarter 1 (Refresh)	FY 2023-24 Quarter 2 (Refresh)	FY 2023-24 Quarter 3 (Refresh)	FY 2023-24 Quarter 4	FY 2023-24 YTD Total	FY 2023-24 YTD Monthly Average	Monthly Average Difference
Alameda	77	6.4	13	24	14	26	77	6.4	0.0
Alpine	0	0.0	0	0	0	0	0	0.0	0.0
Amador	5	0.4	2	1	2	2	7	0.6	0.2
Butte	50	4.2	8	14	6	10	38	3.2	(1.0)
Calaveras	2	0.2	2	0	2	3	7	0.6	0.4
Colusa	1	0.1	1	0	0	2	3	0.3	0.2
Contra Costa	90	7.5	16	20	23	27	86	7.2	(0.3)
Del Norte	12	1.0	3	0	3	3	9	0.8	(0.3)
El Dorado	25	2.1	3	4	5	2	14	1.2	(0.9)
Fresno	106	8.8 0.8	33	31	49	48	161	13.4	4.6
Glenn Humboldt	10 49	0.8 4.1	0 11	1 8	0 14	0 7	1 40	0.1 3.3	(0.8) (0.8)
Imperial	18	1.5	8	11	5	7	31	2.6	1.1
Inyo	3	0.3	0	1	1	1	3	0.3	0.0
Kern	227	18.9	38	44	43	50	175	14.6	(4.3)
Kings	48	4.0	11	13	5	9	38	3.2	(0.8)
Lake	26	2.2	7	2	6	1	16	1.3	(0.8)
Lassen	5	0.4	3	1	0	0	4	0.3	(0.1)
Los Angeles	1,435	119.6	335	352	398	402	1,487	123.9	4.3
Madera	21	1.8	6	7	5	1	19	1.6	(0.2)
Marin	23	1.9	7	7	9	9	32	2.7	0.8
Mariposa	3	0.3	0	2	0	1	3	0.3	0.0
Mendocino	30	2.5	2	5	4	1	12	1.0	(1.5)
Merced	53	4.4	12	18	20	17	67	5.6	1.2
Modoc	0	0.0	0	0	0	0	0	0.0	0.0
Mono	2	0.2	0	1	1	0	2	0.2	0.0
Monterey	59	4.9	27	20	23	14	84	7.0	2.1
Napa	22	1.8	2	9	4	7	22	1.8	0.0
Nevada	3	0.3	0	0	4	1	5	0.4	0.2
Orange	77	6.4	25	19	15	18	77	6.4	0.0
Placer	42	3.5	25	13	8	9	55	4.6	1.1
Plumas	2	0.2	1	1	0	0	2	0.2	0.0
Riverside	146	12.2	51	69	52	49	221	18.4	6.3
Sacramento	217	18.1	41	59	60	51	211	17.6	(0.5)
San Bernardino	7	0.6 18.6	0 55	2 58	3 48	1 66	6 227	0.5 18.9	(0.1) 0.3
San Diego	223 207	17.3	46	69	73	96	284	23.7	6.4
San Francisco	25	2.1	3	10	11	16	40	3.3	1.3
San Joaquin	92	7.7	45	50	32	36	163	13.6	5.9
San Luis Obispo	45	3.8	12	13	15	13	53	4.4	0.7
San Mateo	46	3.8	17	16	19	26	78	6.5	2.7
Santa Barbara	80	6.7	18	20	32	20	90	7.5	0.8
Santa Clara	113	9.4	11	36	51	43	141	11.8	2.3
Santa Cruz	47	3.9	14	8	15	8	45	3.8	(0.2)
Shasta	39	3.3	12	7	13	11	43	3.6	0.3
Sierra	2	0.2	0	0	0	0	0	0.0	(0.2)
Siskiyou	11	0.9	3	2	2	5	12	1.0	0.1
Solano	75	6.3	13	18	15	21	67	5.6	(0.7)
Sonoma	61	5.1	19	17	22	18	76	6.3	1.3
Stanislaus	89	7.4	31	30	51	36	148	12.3	4.9
Sutter	15	1.3	6	3	7	7	23	1.9	0.7
Tehama	15	1.3	8	4	6	2	20	1.7	0.4
Trinity	8	0.7	0	2	2	0	4	0.3	(0.3)
Tulare	74	6.2	15	17	11	10	53	4.4	(1.8)
Tuolumne	16	1.3	0	2	6	10	18	1.5	0.2
Ventura	80	6.7	18	22	23	24	87	7.3	0.6
Yolo	28	2.3	4	10	5	11	30	2.5	0.2
Yuba DSH Total	18 4,305	1.5 358.7	6 1,049	3 1,176	1 2/6	5 1,263	17	1.4 394.5	(0.1) 35.8
DSH TOtal	4,505	336./	1,049	1,1/6	1,246	1,203	4,734	594.5	33.8

Department of State Hospitals IST Determinations - FY 2023-24 Quartery Progress Report, Quarter 4
From Date of FIST Commitment to DSH and Received through June 30, 2024
UNRECONCILED DATA



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Butte	Alpine	0	0	0	0	0	0	0	0		0	
Calueras 8 0 1 0 0 0 0 0 7 7 7 7 Colusa 5 0 1 0 0 0 0 0 1 3 3 3 3 Contra Costa 107 3 6 0 1 1 3 0 94 94 94 94 94 95 95 95 95 95 95 95 95 95 95 95 95 95	Amador	8	0	0	0	0	0	1	7		7	
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Contro Costa 107			-									
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Methodology Notes:

FY 2023-24 IST determinations reflect FIST referrals received with a <u>commitment date to a DSH funded program</u> in FY 2023-24 and referrals were received no later than 6/30/2024. This methodology would be applied to IST Determinations for all subsequent years.

Adjustments to the FIST determination count include:

Program Revokes - these are FIST individuals who may have been committed to DSH and placed in a diversion or CBR program in a prior fiscal year then revoked from the program and subsequently re-referred to DSH (inpatient) on the same charge in the applicable fiscal year.

Re-Commitments - these are FIST individuals who have been re-referred to DSH on the same charge in the same fiscal year for another reason other than revocatopn from a community-based program.

Deaths - occur prior to admission/enrollment in a DSH or DSH-funded program

Cancelled FIST commitments/referrals to DSH include FIST individuals who were committed to DSH and either competency was restored or case was dismissed while waiting in jail prior to DSH treatment and/or re-evaluation. Cancelled FIST commitments are excluded as one of the adjustments increasing the FY 2021-22 Baseline IST count. For FY 2022-23 and all future years, cancelled commitments will be incorporated as an adjustment and reduced from the IST determination counts.

Re-Evaluated 1372 includes individuals who were re-evaluated by DSH's Re-Evaluation Program and identified as competent prior to admission to any DSH treatment program, including Early Access and Stabilization Services (EASS). Totals also include the re-evaluations performed by Los Angeles County Office of Diversion and Re-Entry (known as "offramps").

EASS 1372 includes IST individuals who were found competent after participation in EASS services, but were removed from the DSH wait list prior to admission to a DSH program bed in a JBCT, State Hospital, Community Inpatient Facility, CBR, Diversion or CONREP.

Refer to DL 23-003, Attachment C, regarding the methodology applied for the Diversion Credit.