



Gavin Newsom ■ Governor

915 L Street ■ Sacramento CA ■ 95814-3706 ■ www.dof.ca.gov

April 12, 2024

State Controller's Office
3301 C Street, Suite 750
Sacramento, CA 95816

In accordance with Welfare and Institutions Code section 17605, the Department of Finance is transmitting a revised 1991 Realignment allocation schedule for the Caseload Subaccount of the Sales Tax Growth Account of the Local Revenue Fund for fiscal year 2022-23 to the State Controller's Office (SCO).

The revised Schedule A reflects updated county data for the California Childrens' Services (CCS) program. Finance, in conjunction with the California State Association of Counties (CSAC), the County Health Executives Association of California (CHEAC), and California Welfare Directors Association (CWDA), identified differences in CCS expenditure data and requests the attached Schedule B be used to reconcile Sales Tax Caseload Growth allocations for impacted counties.

Statute requires Finance to consult with CSAC prior to sending these allocation schedules to the SCO. CSAC, CHEAC, and CWDA have reviewed and concur with the attached schedules.

The 2022-23 General Growth schedule for Sales Tax General Growth will be submitted shortly after submission of this notification.

If you have any questions or need additional information regarding this matter, please contact Principal Program Budget Analyst, Shelina Noorali, at Shelina.Noorali@dof.ca.gov or (916) 445-6423.

Sincerely,

Shelina Noorali

Shelina Noorali
Principal Program Budget Analyst

Attachment

cc: On following page

cc: Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus
Gabriel Petek, Legislative Analyst (3)
Ginni Bella Navarre, Deputy Legislative Analyst, Legislative Analyst's Office
Justin Garrett, Senior Legislative Representative, California State Association of
Counties
Jolie Onodera, Senior Legislative Representative, California State Association of
Counties
Eileen Cubanski, Interim Executive Director, County Welfare Directors Association
of California
Michelle Gibbons, Executive Director, County Health Executives Association of
California
Michelle Doty Cabrera, Executive Director, County Behavioral Health Directors
Association of California
Brendan McCarthy, Deputy Secretary, Health and Human Services Agency
Kira Younger, Chief, Fiscal Forecasting and Policy Branch, Department of Social
Services
Erika Sperbeck, Chief Deputy Director, Policy and Program Support, Department of
Health Care Services
Natalie Sidarous, Division Chief, Local Government Programs and Services Division,
State Controller's Office
Evelyn Calderon-Yee, Bureau Chief, Local Government Programs and Services
Division, State Controller's Office
Melma Dizon, Manager, Local Government Programs and Services Division, State
Controller's Office
Michael Silvera, Accounting Analyst, Local Government Programs and Services
Division, State Controller's Office

FY 2022-23 REALIGNMENT COUNTY GROWTH SUMMARY -- Growth/Decline from FY 2020-21 to FY 2021-22

COUNTIES	CalWORKs Payments	CalWORKs / FC / CalFresh Admin	Foster Care/EAFC Assistance	CWS (Incl. FPP)	AAP	IHSS-PCSP	CCS	NET FY 22-23 County Share Growth/Reduction	ADJUSTED NET FY 22-23 County Share Growth/Reduction Positive Growth Only
ALAMEDA	(\$54,729)	(\$1,667,428)	(\$435,785)	\$911,330	(\$50,233)	\$4,036,421	\$662,225	\$3,401,801	\$3,401,801
ALPINE	(\$2)	(\$17,455)	(\$19)	(\$1,146)	\$0	\$4,508	\$0	(\$14,114)	\$0
AMADOR	(\$4,367)	(\$22,782)	\$143,452	\$21,175	\$5,943	\$18,626	\$648	\$162,695	\$162,695
BUTTE	(\$6,212)	(\$210,622)	(\$39,542)	\$233,022	\$114,513	\$728,219	\$7,056	\$826,433	\$826,433
CALAVERAS	\$4,662	(\$17,490)	\$66,153	\$24,671	\$13,488	\$38,760	(\$9,482)	\$120,762	\$120,762
COLUSA	\$577	(\$6,731)	(\$107,312)	\$8,089	\$4,454	\$26,531	(\$6,664)	(\$81,056)	\$0
CONTRA COSTA	(\$1,794)	(\$671,274)	(\$1,095,314)	\$34,495	(\$119,291)	\$1,775,723	(\$29,373)	(\$106,828)	\$0
DEL NORTE	(\$5,044)	\$20,601	\$51,190	\$46,957	\$35,898	\$47,468	\$0	\$197,070	\$197,070
EL DORADO	(\$8,370)	(\$265,000)	(\$506,355)	\$38,040	\$42,917	\$133,604	\$208	(\$564,956)	\$0
FRESNO	(\$66,157)	(\$789,281)	\$1,357,399	\$1,109,620	\$246,791	\$1,931,760	(\$103,523)	\$3,686,609	\$3,686,609
GLENN	(\$2,677)	(\$37,319)	(\$49,517)	\$13,743	\$23,075	\$52,943	\$4,651	\$4,899	\$4,899
HUMBOLDT	(\$6,242)	(\$116,944)	(\$190,811)	\$348,619	\$72,316	\$173,196	(\$7,435)	\$272,699	\$272,699
IMPERIAL	\$16,959	(\$125,548)	\$329,219	\$96,849	(\$28,254)	\$522,379	(\$13,849)	\$797,755	\$797,755
INYO	(\$951)	(\$75,546)	\$23,095	\$24,257	\$2,136	\$31,738	(\$8,971)	(\$4,242)	\$0
KERN	\$10,473	\$10,998	(\$700,032)	\$498,356	(\$16,823)	\$450,371	\$149,299	\$402,642	\$402,642
KINGS	\$4,676	(\$58,969)	(\$194,564)	\$82,707	\$38,534	\$186,540	\$27,750	\$86,674	\$86,674
LAKE	(\$2,819)	(\$153,280)	(\$241,410)	\$92,679	\$13,093	\$412,474	\$10,860	\$131,597	\$131,597
LASSEN	\$671	(\$1,642)	\$134,870	\$43,146	(\$9,255)	\$16,934	(\$126)	\$184,597	\$184,597
LOS ANGELES	(\$217,446)	(\$12,909,175)	(\$8,497,904)	\$23,193,003	(\$918,459)	\$24,577,543	\$736,040	\$25,963,602	\$25,963,602
MADERA	\$14,243	(\$280,274)	(\$7,854)	\$158,765	\$18,496	\$338,474	(\$33,681)	\$208,169	\$208,169
MARIN	\$652	(\$39,625)	(\$180,182)	\$80,868	(\$17,153)	\$704,806	(\$60,556)	\$488,811	\$488,811
MARIPOSA	(\$1,615)	\$4,883	(\$41,317)	\$23,162	\$5,916	\$29,323	\$33,690	\$54,042	\$54,042
MENDOCINO	(\$7,373)	(\$104,728)	\$834,034	\$104,178	\$42,180	\$225,992	\$124	\$1,094,407	\$1,094,407
MERCED	\$14,871	(\$292,635)	(\$207,007)	\$40,367	(\$61,594)	\$282,798	(\$41,705)	(\$264,906)	\$0
MODOC	\$1,225	(\$6,604)	(\$30,461)	\$7,101	\$8,283	\$22,962	\$3	\$2,509	\$2,509
MONO	\$147	\$8,777	\$2,944	\$29,310	\$2,180	\$5,208	(\$693)	\$47,873	\$47,873
MONTEREY	\$45,203	(\$240,380)	(\$1,361,480)	\$86,145	(\$31,983)	\$830,292	(\$1,981)	(\$674,184)	\$0
NAPA	(\$2,274)	(\$136,393)	(\$243,469)	\$73,268	\$9,366	\$261,057	\$61,352	\$22,906	\$22,906
NEVADA	\$2,127	(\$125,362)	(\$313,039)	\$53,105	(\$1,236)	\$90,391	(\$16,630)	(\$310,643)	\$0
ORANGE	\$147,659	(\$1,227,023)	(\$1,860,814)	\$1,441,790	(\$17,940)	\$2,285,218	\$2,734	\$771,624	\$771,624
PLACER	(\$14,249)	(\$147,412)	(\$161,079)	\$185,458	(\$69,749)	\$426,707	\$4,300	\$223,976	\$223,976
PLUMAS	(\$291)	(\$6,990)	(\$15,067)	\$28,377	\$2,668	\$24,519	\$3,224	\$36,439	\$36,439
RIVERSIDE	\$20,104	(\$902,675)	\$981,987	\$414,579	(\$39,574)	\$4,188,035	\$756,137	\$5,418,592	\$5,418,592
SACRAMENTO	(\$150,874)	(\$648,670)	(\$1,171,829)	\$1,488,613	\$93,951	\$3,406,362	\$18,007	\$3,035,560	\$3,035,560
SAN BENITO	\$668	(\$52,780)	(\$113,501)	\$25,464	\$3,139	\$70,718	\$8,412	(\$57,880)	\$0
SAN BERNARDINO	\$94,722	(\$1,147,557)	(\$3,121,011)	\$1,386,555	\$886,029	\$2,634,225	(\$225,213)	\$507,751	\$507,751
SAN DIEGO	(\$246,611)	(\$2,915,063)	(\$5,516,960)	\$1,277,836	(\$354,493)	\$2,951,142	\$531,215	(\$4,272,934)	\$0
SAN FRANCISCO	(\$56,032)	(\$1,306,958)	(\$1,761,194)	\$406,307	\$30,786	\$9,838,297	\$101,133	\$7,252,339	\$7,252,339
SAN JOAQUIN	(\$43,277)	(\$91,311)	(\$2,158,761)	\$251,451	\$294,063	\$589,116	\$72,062	(\$1,086,657)	\$0
SAN LUIS OBISPO	(\$1,508)	(\$350,319)	(\$1,266,826)	\$132,685	\$103,108	\$728,890	(\$16,241)	(\$670,210)	\$0
SAN MATEO	\$9,712	(\$480,391)	(\$29,876)	\$305,155	(\$6,595)	\$2,298,050	(\$15,759)	\$2,080,296	\$2,080,296
SANTA BARBARA	\$29,559	(\$209,608)	(\$248,346)	\$271,979	\$26,230	\$371,069	(\$88,176)	\$152,707	\$152,707
SANTA CLARA	(\$78,685)	(\$723,958)	(\$3,942,850)	\$1,510,997	(\$170,135)	\$5,633,407	\$503,625	\$2,732,401	\$2,732,401
SANTA CRUZ	\$4,852	(\$269,450)	(\$266,747)	(\$93,442)	\$46,735	\$925,845	\$56,707	\$404,500	\$404,500
SHASTA	(\$5,175)	(\$163,344)	(\$19,373)	\$106,980	\$30,764	\$419,409	\$25,294	\$394,555	\$394,555
SIERRA	(\$1,106)	(\$14,665)	(\$12,066)	\$19,026	\$1,047	\$5,364	\$0	(\$2,400)	\$0
SISKIYOU	\$975	(\$13,561)	\$18,417	\$22,599	\$44,449	\$47,779	\$6,195	\$126,853	\$126,853
SOLANO	(\$23,802)	(\$53,093)	(\$142,535)	\$155,130	\$31,564	\$1,045,701	\$11,454	\$1,024,419	\$1,024,419
SONOMA	\$4,234	(\$260,244)	(\$417,756)	(\$61,034)	\$8,730	\$2,436,654	\$14,721	\$1,725,305	\$1,725,305
STANISLAUS	(\$439)	(\$1,037,585)	(\$728,226)	\$277,229	\$34,052	\$627,554	\$376,043	(\$451,372)	\$0
SUTTER	(\$5,145)	\$51,441	(\$12,313)	\$43,272	(\$15,500)	\$107,956	(\$1,742)	\$167,969	\$167,969
TEHAMA	\$8,998	(\$36,763)	(\$58,613)	\$72,058	(\$16,860)	\$87,543	\$4,694	\$61,058	\$61,058
TRINITY	(\$5,523)	(\$38,393)	(\$86,081)	\$20,187	(\$9,418)	\$14,728	\$15	(\$104,485)	\$0
TULARE	\$60,548	(\$524,253)	\$59,194	\$348,283	\$82,194	\$698,405	\$202,567	\$926,937	\$926,937
TUOLUMNE	(\$7,648)	(\$72,462)	(\$12,282)	\$9,519	\$3,756	\$31,951	(\$216)	(\$47,382)	\$0
VENTURA	\$7,617	(\$629,389)	(\$518,427)	\$444,915	\$32,548	\$1,571,103	(\$289,204)	\$619,163	\$619,163
YOLO	(\$12,546)	(\$245,141)	(\$740,224)	\$107,616	\$95,280	\$493,224	\$7,640	(\$294,150)	\$0
YUBA	(\$16,491)	(\$14,922)	(\$180,587)	\$129,093	\$34,639	\$83,116	\$12,759	\$47,607	\$47,607
TOTAL	(\$551,340)	(\$31,859,767)	(\$35,004,764)	\$38,204,558	\$630,766	\$81,999,128	\$3,441,626	\$56,860,206	\$65,868,605

FY 2022-23 REALIGNMENT COUNTY GROWTH SUMMARY -- Growth/Decline from FY 2020-21 to FY 2021-22

COUNTIES	CalWORKs Payments	CalWORKs / FC / CalFresh Admin	Foster Care/EAFAC Assistance	CWS (Incl. FPP)	AAP	IHSS-PCSP	CCS	CCS Schedule A	Difference	NET FY 22-23 County Share Growth/Reduction	NET FY 22-23 County Share Growth/Reduction - Schedule A	NET FY 22-23 County Share Growth/Reduction Positive Growth Only	NET FY 22-23 County Share Growth/Reduction Positive Growth Only - Schedule A	NET FY 22-23 County Growth Adjustments
ALAMEDA	(\$54,729)	(\$1,667,428)	(\$435,785)	\$911,330	(\$50,233)	\$4,036,421	\$672,284	\$662,225	(\$10,059)	\$3,411,860	\$3,401,801	\$3,411,860	\$3,401,801	(\$10,059)
ALPINE	(\$2)	(\$17,455)	(\$19)	(\$1,146)	\$0	\$4,508	\$0	\$0	\$0	(\$14,114)	(\$14,114)	\$0	\$0	\$0
AMADOR	(\$4,367)	(\$22,782)	\$143,452	\$21,175	\$5,943	\$18,626	\$648	\$648	\$0	\$162,695	\$162,695	\$162,695	\$162,695	\$0
BUTTE	(\$6,212)	(\$210,622)	(\$39,542)	\$233,022	\$114,513	\$728,219	\$7,704	\$7,056	(\$648)	\$827,082	\$826,433	\$827,082	\$826,433	(\$648)
CALAVERAS	\$4,662	(\$17,490)	\$66,153	\$24,671	\$13,488	\$38,760	(\$7,513)	(\$9,482)	(\$1,969)	\$122,731	\$120,762	\$122,731	\$120,762	(\$1,969)
COLUSA	\$577	(\$107,312)	\$8,089	\$4,454	\$26,531	\$6,664	(\$6,303)	(\$6,664)	(\$361)	(\$80,695)	(\$81,056)	\$0	\$0	\$0
CONTRA COSTA	(\$1,794)	(\$671,274)	(\$1,095,314)	\$34,495	(\$119,291)	\$1,775,723	(\$18,569)	(\$29,373)	(\$10,804)	(\$96,024)	(\$106,828)	\$0	\$0	\$0
DEL NORTE	(\$5,044)	\$20,601	\$51,190	\$46,957	\$35,898	\$47,468	\$0	\$0	\$0	\$197,070	\$197,070	\$197,070	\$197,070	\$0
EL DORADO	(\$8,370)	(\$265,000)	(\$506,355)	\$38,040	\$42,917	\$133,604	(\$363)	\$208	\$571	(\$565,527)	(\$564,956)	\$0	\$0	\$0
FRESNO	(\$66,157)	(\$789,281)	\$1,357,399	\$1,109,620	\$246,791	\$1,931,760	(\$108,455)	(\$103,523)	\$4,932	\$3,681,677	\$3,686,609	\$3,681,677	\$3,686,609	\$4,932
GLENN	(\$2,677)	(\$37,319)	(\$49,517)	\$13,743	\$23,075	\$52,943	\$882	\$4,651	\$3,769	\$1,130	\$4,899	\$1,130	\$4,899	\$3,769
HUMBOLDT	(\$6,242)	(\$116,944)	(\$190,811)	\$348,619	\$72,316	\$173,196	(\$2,038)	(\$7,435)	(\$5,397)	\$278,096	\$272,699	\$278,096	\$272,699	(\$5,397)
IMPERIAL	\$16,959	(\$125,548)	\$329,219	\$96,849	(\$28,254)	\$522,379	(\$14,156)	(\$13,849)	\$307	\$797,448	\$797,755	\$797,448	\$797,755	\$307
INYO	(\$951)	(\$75,546)	\$23,095	\$24,257	\$2,136	\$31,738	(\$8,944)	(\$8,971)	(\$27)	(\$4,215)	(\$4,242)	\$0	\$0	\$0
KERN	\$10,473	\$10,998	(\$700,032)	\$498,356	(\$16,823)	\$450,371	\$152,532	\$149,299	(\$3,233)	\$405,875	\$402,642	\$405,875	\$402,642	(\$3,233)
KINGS	\$4,676	(\$58,969)	(\$194,564)	\$82,707	\$38,534	\$186,540	\$27,907	\$27,750	(\$157)	\$86,831	\$86,674	\$86,831	\$86,674	(\$157)
LAKE	(\$2,819)	(\$153,280)	(\$241,410)	\$92,679	\$13,093	\$412,474	\$10,747	\$10,860	\$113	\$131,484	\$131,597	\$131,484	\$131,597	\$113
LASSEN	\$671	(\$1,642)	\$134,870	\$43,146	(\$9,255)	\$16,934	(\$122)	(\$126)	(\$4)	\$184,602	\$184,597	\$184,602	\$184,597	(\$4)
LOS ANGELES	(\$21,446)	(\$12,909,175)	(\$8,497,904)	\$23,193,003	(\$918,459)	\$24,577,543	\$726,338	\$736,040	\$9,702	\$25,953,900	\$25,963,602	\$25,953,900	\$25,963,602	\$9,702
MADERA	\$14,243	(\$280,274)	(\$7,854)	\$158,765	\$18,496	\$338,474	(\$33,908)	(\$33,681)	\$227	\$207,942	\$208,169	\$207,942	\$208,169	\$227
MARIN	\$652	(\$39,625)	(\$180,182)	\$80,868	(\$17,153)	\$704,806	(\$60,088)	(\$60,556)	(\$468)	\$489,278	\$488,811	\$489,278	\$488,811	(\$468)
MARIPOSA	(\$1,615)	\$4,883	(\$41,317)	\$23,162	\$5,916	\$29,323	\$33,691	\$33,690	(\$1)	\$54,043	\$54,042	\$54,043	\$54,042	(\$1)
MENDOCINO	(\$7,373)	(\$104,728)	\$834,034	\$104,178	\$42,180	\$225,992	\$125	\$124	(\$1)	\$1,094,408	\$1,094,407	\$1,094,408	\$1,094,407	(\$1)
MERCED	\$14,871	(\$292,635)	(\$207,007)	\$40,367	(\$61,594)	\$282,798	(\$43,260)	(\$41,705)	\$1,555	(\$266,460)	(\$264,906)	\$0	\$0	\$0
MODOC	\$1,225	(\$6,604)	(\$30,461)	\$7,101	\$8,283	\$22,962	\$3	\$3	\$0	\$2,509	\$2,509	\$2,509	\$2,509	\$0
MONO	\$147	\$8,777	\$2,944	\$29,310	\$2,180	\$5,208	(\$694)	(\$693)	\$1	\$47,872	\$47,873	\$47,872	\$47,873	\$1
MONTEREY	\$45,203	(\$240,380)	(\$1,361,480)	\$86,145	(\$31,983)	\$830,292	(\$1,205)	(\$1,981)	(\$776)	(\$673,408)	(\$674,184)	\$0	\$0	\$0
NAPA	(\$2,274)	(\$136,393)	(\$243,469)	\$73,268	\$9,366	\$261,057	\$60,806	\$61,352	\$546	\$22,361	\$22,906	\$22,361	\$22,906	\$546
NEVADA	\$2,127	(\$125,362)	(\$313,039)	\$53,105	(\$1,236)	\$90,391	(\$17,813)	(\$16,630)	\$1,183	(\$311,827)	(\$310,643)	\$0	\$0	\$0
ORANGE	\$147,659	(\$1,227,023)	(\$1,860,814)	\$1,441,790	(\$17,940)	\$2,285,218	\$5,520	\$2,734	(\$2,786)	\$774,410	\$771,624	\$774,410	\$771,624	(\$2,786)
PLACER	(\$14,249)	(\$147,412)	(\$161,079)	\$185,458	(\$69,749)	\$426,707	\$3,754	\$4,300	\$546	\$223,430	\$223,976	\$223,430	\$223,976	\$546
PLUMAS	(\$291)	(\$6,990)	(\$15,067)	\$28,377	\$2,668	\$24,519	\$3,224	\$3,224	(\$0)	\$36,440	\$36,439	\$36,440	\$36,439	(\$0)
RIVERSIDE	\$20,104	(\$902,675)	\$981,987	\$414,579	(\$39,574)	\$4,188,035	\$1,084,260	\$756,137	(\$328,123)	\$5,746,716	\$5,418,592	\$5,746,716	\$5,418,592	(\$328,123)
SACRAMENTO	(\$150,874)	(\$648,670)	(\$1,171,829)	\$1,488,613	\$93,951	\$3,406,362	\$15,533	\$18,007	\$2,474	\$3,033,086	\$3,035,560	\$3,033,086	\$3,035,560	\$2,474
SAN BENITO	\$668	(\$52,780)	(\$113,501)	\$25,464	\$3,139	\$70,718	\$8,309	\$8,412	\$103	(\$57,983)	(\$57,880)	\$0	\$0	\$0
SAN BERNARDINO	\$94,722	(\$1,147,557)	(\$3,121,011)	\$1,386,555	\$886,029	\$2,634,225	(\$206,657)	(\$225,213)	(\$18,556)	\$526,306	\$507,751	\$526,306	\$507,751	(\$18,556)
SAN DIEGO	(\$246,611)	(\$2,915,063)	(\$5,516,960)	\$1,277,836	(\$354,493)	\$2,951,142	\$539,569	\$531,215	(\$8,354)	(\$4,264,580)	(\$4,272,934)	\$0	\$0	\$0
SAN FRANCISCO	(\$56,032)	(\$1,306,958)	(\$1,761,194)	\$406,307	\$30,786	\$9,838,297	\$103,039	\$101,133	(\$1,906)	\$7,254,245	\$7,252,339	\$7,254,245	\$7,252,339	(\$1,906)
SAN JOAQUIN	(\$43,277)	(\$91,311)	(\$2,158,761)	\$251,451	\$294,063	\$589,116	\$66,368	\$72,062	\$5,694	(\$1,092,351)	(\$1,086,657)	\$0	\$0	\$0
SAN LUIS OBISPO	(\$1,508)	(\$350,319)	(\$1,266,826)	\$132,685	\$103,108	\$728,890	(\$16,182)	(\$16,241)	(\$59)	(\$670,152)	(\$670,210)	\$0	\$0	\$0
SAN MATEO	\$9,712	(\$480,391)	(\$29,876)	\$305,155	(\$6,595)	\$2,298,050	(\$15,752)	(\$15,759)	(\$7)	\$2,080,303	\$2,080,296	\$2,080,303	\$2,080,296	(\$7)
SANTA BARBARA	\$29,559	(\$209,608)	(\$248,346)	\$271,979	\$26,230	\$371,069	(\$94,780)	(\$88,176)	\$6,604	\$146,103	\$152,707	\$146,103	\$152,707	\$6,604
SANTA CLARA	(\$78,685)	(\$723,958)	(\$3,942,850)	\$1,510,997	(\$170,135)	\$5,633,407	\$510,872	\$503,625	(\$7,247)	\$2,739,648	\$2,732,401	\$2,739,648	\$2,732,401	(\$7,247)
SANTA CRUZ	\$4,852	(\$269,450)	(\$266,747)	(\$93,442)	\$46,735	\$925,845	\$56,834	\$56,707	(\$127)	\$404,627	\$404,500	\$404,627	\$404,500	(\$127)
SHASTA	(\$5,175)	(\$163,344)	(\$19,373)	\$106,980	\$30,764	\$419,409	\$25,559	\$25,294	(\$265)	\$394,820	\$394,555	\$394,820	\$394,555	(\$265)
SIERRA	(\$1,106)	(\$14,665)	(\$12,066)	\$19,026	\$1,047	\$5,364	\$0	\$0	\$0	(\$2,400)	(\$2,400)	\$0	\$0	\$0
SISKIYOU	\$975	(\$13,561)	\$18,417	\$22,599	\$44,449	\$47,779	\$6,266	\$6,195	(\$71)	\$126,924	\$126,853	\$126,924	\$126,853	(\$71)
SOLANO	(\$23,802)	(\$53,093)	(\$142,535)	\$155,130	\$31,564	\$1,045,701	\$11,453	\$11,454	\$1	\$1,024,418	\$1,024,419	\$1,024,418	\$1,024,419	\$1
SONOMA	\$4,234	(\$260,244)	(\$417,756)	(\$61,034)	\$8,730	\$2,436,654	\$13,464	\$14,721	\$1,257	\$1,724,048	\$1,725,305	\$1,724,048	\$1,725,305	\$1,257
STANISLAUS	(\$439)	(\$1,037,585)	(\$728,226)	\$277,229	\$34,052	\$627,554	\$388,604	\$376,043	(\$12,561)	(\$438,811)	(\$451,372)	\$0	\$0	\$0
SUTTER	(\$5,145)	\$51,441	(\$12,313)	\$43,272	(\$15,500)	\$107,956	\$244	(\$1,742)	(\$1,986)	\$169,955	\$167,969	\$169,955	\$167,969	(\$1,986)
TEHAMA	\$8,998	(\$36,763)	(\$58,613)	\$72,058	(\$16,860)	\$87,543	\$7,164	\$4,694	(\$2,470)	\$63,527	\$61,058	\$63,527	\$61,058	(\$2,470)
TRINITY	(\$5,523)	(\$38,393)	(\$86,081)	\$20,187	(\$9,418)	\$14,728	\$27	\$15	(\$12)	(\$104,473)	(\$104,485)	\$0	\$0	\$0
TULARE	\$60,548	(\$524,253)	\$59,194	\$348,283	\$82,194	\$698,405	\$168,515	\$202,567	\$34,052	\$892,886	\$926,937	\$892,886	\$926,937	\$34,052
TUOLUMNE	(\$7,648)	(\$72,462)	(\$12,282)	\$9,519	\$3,756	\$31,951	(\$216)	(\$216)	(\$0)	(\$47,382)	(\$47,382)	\$0	\$0	\$0
VENTURA	\$7,617	(\$629,389)	(\$518,427)	\$444,915	\$32,548	\$1,571,103	(\$278,645)	(\$289,204)	(\$10,559)	\$629,722	\$619,163	\$629,722	\$619,163	(\$10,559)
YOLO	(\$12,546)	(\$245,141)	(\$740,224)	\$107,616	\$95,280	\$493,224	\$7,320	\$7,640	\$320	(\$294,471)	(\$294,150)	\$0	\$0	\$0
YUBA	(\$16,491)	(\$14,922)	(\$180,587)	\$129,093	\$34,639	\$83,116	\$12,539	\$12,759	\$220	\$47,387	\$47,607	\$47,387	\$47,607	\$220
TOTAL	(\$551,340)	(\$31,859,767)	(\$35,004,764)	\$38,204,558	\$630,766	\$81,999,128	\$3,796,441	\$3,441,626	(\$354,815)	\$57,215,022	\$56,860,206	\$66,199,894	\$65,868,605	(\$331,288)